

TRANSPORTATION IMPROVEMENT PROGRAM FY 2023/24 - FY 2027/28

Adopted on 06/07/2023


Chairwoman Stephanie Morgan

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ENDORSEMENT: The Transportation Improvement Program of the St. Lucie Transportation Planning Organization has been developed consistent with Federal regulations 23 U.S.C. 134(j) and 23 CFR 450 and Florida Statute 339.175(8) in cooperation with the Florida Department of Transportation and public transit operators.

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KREYOL AYISYEN: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

ESPAÑOL: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

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A. INTRODUCTION

A.1 HOW TO USE THE TIP

The intent of the Transportation Improvement Program (TIP) is to identify and prioritize the transportation improvement projects over the next five years that are receiving State and Federal funding and are located within the Metropolitan Planning Area (MPA) of the St. Lucie Transportation Planning Organization (St. Lucie TPO). The St. Lucie TPO MPA is identified on the map on page A-7.

To use the TIP:

- Locate the project in the Project Index in Section A.2 or on either of the Project Location Maps in Section A.3 to identify the Project Number or Project Name.
- Using the Project Name, reference directly the alphabetically-listed projects in the Detailed Project Listing pages or, by using the Project Number, identify the TIP Page Number for the project from the Project Index.
- Refer to the corresponding TIP Page Number to obtain information regarding the project in the Detailed Project Listings pages.
- Refer to the corresponding LRTP Page Number in the Project Index or in the Detailed Project Listings pages to cross-reference the project, if applicable, in the SmartMoves 2045 Long Range Transportation Plan (LRTP).
- Refer to Section A.4 for a Glossary of Abbreviations and Phase/Funding Codes.
- Refer to Section B for information on Federal and State requirements for development of the TIP.
- Refer to Section C for the Detailed Project Listings which include whether the project is located on the Florida Strategic Intermodal System (SIS) and the Total Project Cost.
- Refer to Section D for the TPO List of Priority Projects.
- Refer to Section E for an evaluation of project and system performance
- Refer to the Appendices for an Example Public Comment Notice and for information on locally-funded projects and TIP amendments that have been adopted.
- Refer to the contact information on the cover of the TIP if you have any questions or comments.

Explanations of the SIS and Total Project Costs

SIS: The SIS is a network of high priority transportation facilities in Florida which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight and passenger rail terminals, intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier in the top right corner of the Detailed Project Listings pages in Section C of the TIP.

Total Project Costs: A typical project production sequence is to have a Project Development and Environment (PD&E) phase, followed by a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not include a ROW phase if land acquisition is not needed to complete the project. Costs in the Detailed Project Listing pages in Section C of the TIP may include the historical costs (Prior Year Cost), the costs in the five years of the current TIP, the costs in the years beyond the current TIP (Future Year Cost), and the sum of all of these costs which is the Total Project Cost. For some projects such as resurfacing, safety, or operational projects, there may not be a Total Project Cost identified, but additional details on that program will be included.

A.2 PROJECT INDEX AND TIP/RLRTP CROSS REFERENCE

PROJECT NAME	PROJECT LIMITS FROM	PROJECT LIMITS TO	DESCRIPTION	PROJECT NUMBER	LRTP PAGE	TIP PAGE	TIP MAP PAGE
A1A BIG MUD CREEK AND BLIND CREEK BRIDGES	BIG MUD CREEK BRIDGE	BLIND CREEK BRIDGE	BRIDGE REPLACEMENT	4491791	3-9	C 6-2	A-5
A1A NORTH CAUSEWAY BRIDGE	ENTIRE BRIDGE	ENTIRE BRIDGE	BRIDGE REPLACEMENT	4299362	8-3	C 6-3	A-4
A1A SUNTRAIL	FT PIERCE INLET STATE PARK	SLC/INDIAN RIVER COUNTY LINE	BIKE PATH/TRAIL	4435061	8-2	C 1-2	A-4
EMERSON AVE	INDRIO RD	25TH ST	RESURFACING	4476511	3-9	C 1-3	A-4
FEC OVERPASS	SAVANNAS RECREATION AREA	SOUTH OF SAVANNAH RD	BIKE PATH/TRAIL	4400321	8-2	C 1-4	A-4
GATLIN BLVD @ SAVONA BLVD	GATLIN BLVD	SAVONA BLVD	SHARED-USE PATH	4534951	8-11	C 1-5	A-4
GREEN RIVER PARKWAY TRAIL	WALTON ROAD	MARTIN COUNTY LINE	SHARED-USE PATH	4534931	8-11	C 1-6	A-4
I-95 @ ORANGE AVE	NB EXIT RAMP TO WB ORANGE AVE	NB EXIT RAMP TO WB ORANGE AVE	SKID HAZARD OVERLAY	4492811	3-9	C 1-8	A-4
I-95	N OF GLADES CUT-OFF RD	NORTH OF FLORIDA TURNPIKE	RESURFACING	4491631	3-9	C 1-10	A-4
I-95	GATLIN BLVD	ST. LUCIE WEST BLVD	SKID HAZARD OVERLAY	4438471	3-9	C 1-11	A-5
I-95	SLC/MARTIN COUNTY LINE	SR-70/OKEECHOBEE RD	PD&E/EMO STUDY	4226816	8-3	C 1-12	A-4, 5
I-95 REST AREA	ST. LUCIE SB REST AREA	ST. LUCIE SB REST AREA	REST AREA	4499611	3-9	C 1-13	A-4
INTERSECTION LIGHTING RETROFIT IMPROVEMENT	VARIOUS LOCATIONS	VARIOUS LOCATIONS	LIGHTING	4470031	8-3	C 1-14	A-4
JENKINS RD	EDWARDS RD	ORANGE AVENUE	PD&E/EMO STUDY	4463311	8-3	C 1-15	A-4
KESTOR DR	DARWIN BOULEVARD	BECKER RD	SIDEWALK	4489981	8-11	C 1-16	A-5
KINGS HWY	500 feet S OF OKEECHOBEE RD	NORTH OF PICOS RD	ADD LANES & RECONSTRUCT	2302566	8-2	C 1-17	A-4
KINGS HWY	NORTH OF COMMERCIAL CIR	NORTH OF ST LUCIE BLVD	ADD LANES & RECONSTRUCT	4383792	8-2	C 1-18	A-4
KINGS HWY	NORTH OF I-95 OVERPASS	NORTH OF COMMERCIAL CIR	ADD LANES & RECONSTRUCT	4383791	8-2	C 1-19	A-4
KINGS HWY	NORTH OF PICOS RD	NORTH OF I-95 OVERPASS	ADD LANES & RECONSTRUCT	2302567	8-2	C 1-22	A-4
KINGS HWY	NORTH OF ST. LUCIE BLVD	INDRIO ROAD	ADD LANES & RECONSTRUCT	4383793	8-2	C 1-23	A-4
KINGS HWY	N OF I-95 OVERPASS	SOUTH OF ANGLE	ADD LANES & RECONSTRUCT	4383794	8-2	C 1-25	A-4
MIDWAY RD	GLADES CUT OFF RD	SELVITZ ROAD	ADD LANES & RECONSTRUCT	2314403	8-2	C 1-26	A-4, 5
MIDWAY RD	JENKINS RD	SELVITZ RD	ADD LANES & RECONSTRUCT	2314405	8-11	C 1-27	A-4, 5
NEBRASKA AVE FROM	SOUTH LAWNWOOD CIRCLE	SOUTH 13TH STREET	SIDEWALK	4534921	8-11	C 1-28	A-4
OKEECHOBEE RD	IDEAL HOLDING RD	ROCK RD	RESURFACING	4476531	3-9	C 1-29	A-4
OLEANDER AVE	SOUTH MARKET AVE	EDWARDS RD	SIDEWALK	4480661	8-11	C 1-30	A-4

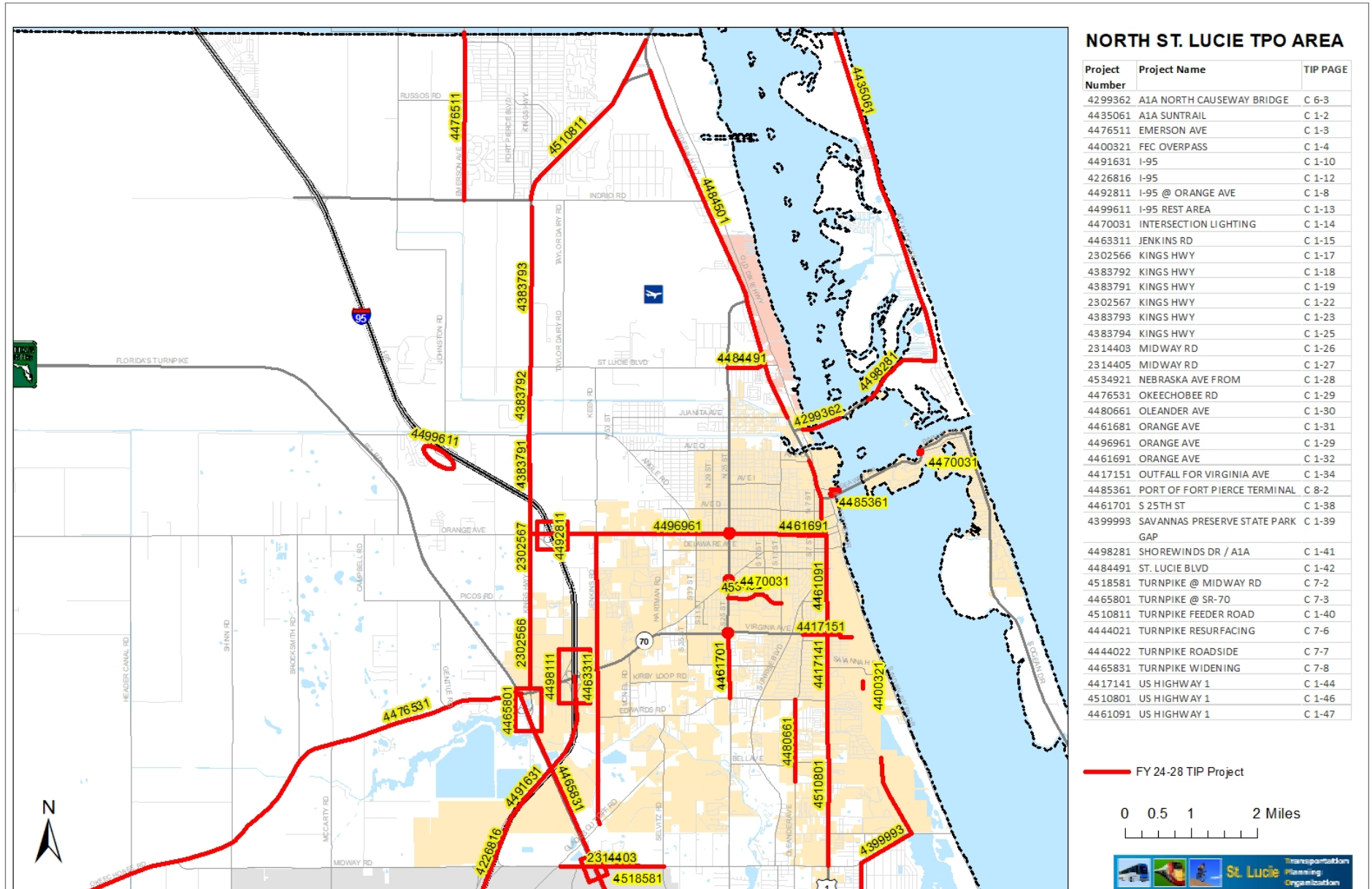
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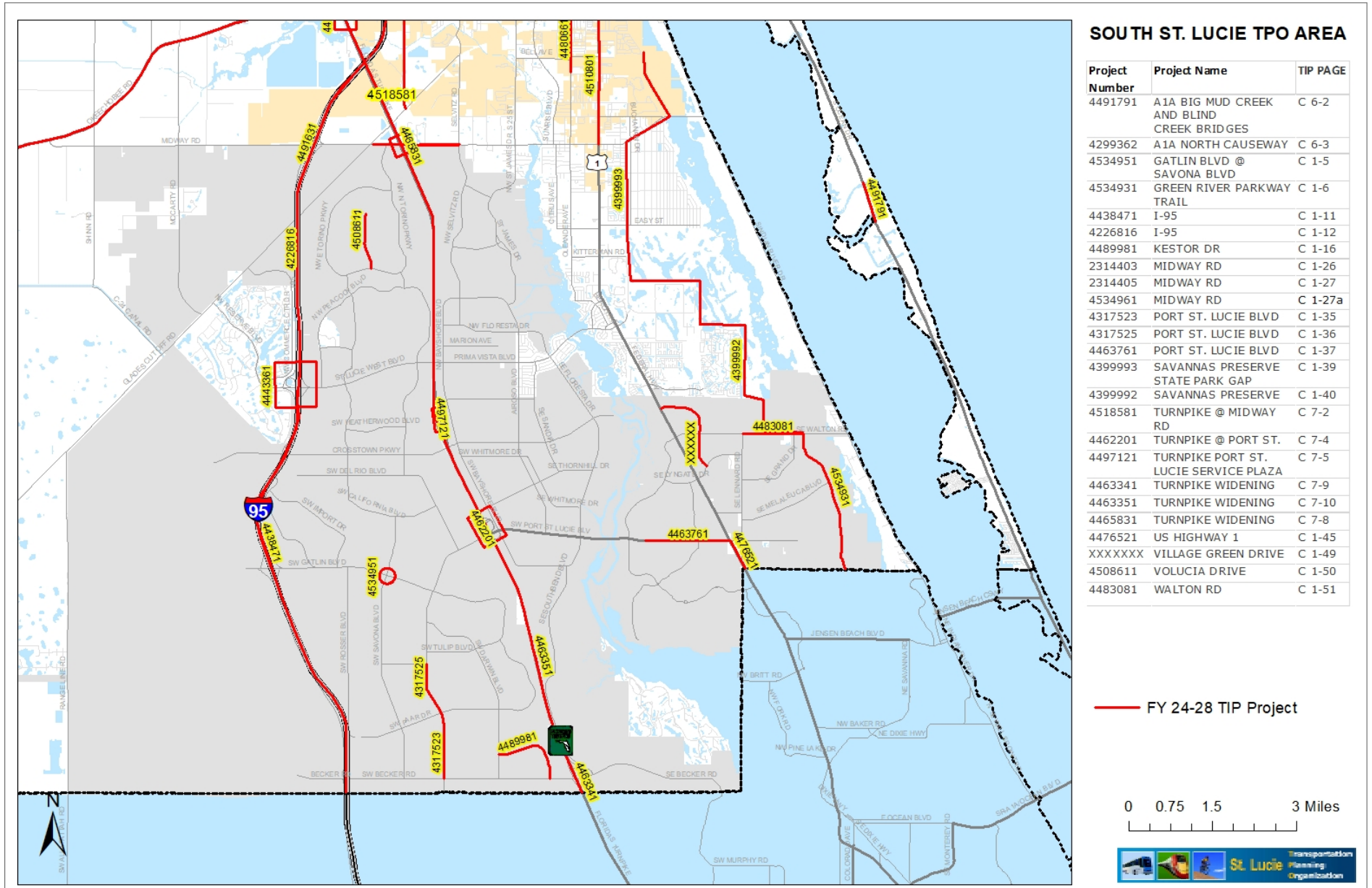
ORANGE AVE	KINGS HWY	E OF I-95 SB RAMP	INTERCHANGE - ADD LANES	4461681	8-3	C 1-31	A-4
ORANGE AVE	KINGS HWY	US-1	ATMS - ARTERIAL TRAFFIC MGMT	4496961	8-11	C 1-29	A-4
ORANGE AVE	NORTH 32ND ST	US-1	RESURFACING	4461691	3-9	C 1-32	A-4
OUTFALL FOR VIRGINIA AVE	OLEANDER BLVD	INDIAN HILLS DR	DRAINAGE IMPROVEMENTS	4417151	3-9	C 1-34	A-4
PORT OF FORT PIERCE TERMINAL	TERMINAL	TERMINAL	SEAPORT CAPACITY PROJECT	4485361	3-10	C 8-2	A-4
PORT ST. LUCIE BLVD	BECKER RD	PAAR DRIVE	ADD LANES & RECONSTRUCT	4317523	8-2	C 1-35	A-5
PORT ST. LUCIE BLVD	SOUTH OF PAAR DR	SOUTH OF ALCANTARRA BLVD	ADD LANES & RECONSTRUCT	4317525	8-2	C 1-36	A-5
PORT ST. LUCIE BLVD	SHELTER DR	US-1	RESURFACING	4463761	3-9	C 1-37	A-5
S 25TH ST	NORTH OF EDWARDS RD	NORTH OF VIRGINIA AVE	RESURFACING	4461701	3-9	C 1-38	A-4
SAVANNAS PRESERVE STATE PARK GAP	LENNARD RD	SAVANNAS RECREATION AREA	BIKE PATH/TRAIL	4399993	8-3	C 1-39	A-4, 5
SAVANNAS PRESERVE STATE PARK GAP	WALTON RD	LENNARD RD	BIKE PATH/TRAIL	4399992	8-2	C 1-40	A-5
SHOREWINDS DR / A1A	0.2 MILES W OF BR 940046	ATLANTIC BEACH BLVD	RESURFACING	4498281	3-9	C 1-41	A-4
ST. LUCIE BLVD	EAST OF N 25 ST	WEST OF US-1	RESURFACING	4484491	3-9	C 1-42	A-4
TURNPIKE @ MIDWAY RD	SOUTHERN RAMPS INTERCHANGE	SOUTHERN RAMPS INTERCHANGE	NEW INTERCHANGE RAMP	4518581	3-9	C 7-2	A-4, 5
TURNPIKE @ SR-70	INTERCHANGE	INTERCHANGE	INTERCHANGE IMPROVEMENT	4465801	3-9	C 7-3	A-4
TURNPIKE @ PORT ST. LUCIE BLVD	INTERCHANGE	INTERCHANGE	INTERCHANGE IMPROVEMENT	4462201	3-9	C 7-4	A-5
TURNPIKE FEEDER ROAD	INDRIO ROAD	US-1	LIGHTING	4510811	3-9	C 1-40	A-4
TURNPIKE PORT ST. LUCIE SERVICE PLAZA	SERVICE PLAZA	SERVICE PLAZA	PARKING IMPROVEMENTS	4497121	3-9	C 7-5	A-5
TURNPIKE RESURFACING	MP 169.3	MP 173	RESURFACING	4444021	3-9	C 7-6	A-4
TURNPIKE ROADSIDE IMPROVEMENT	MP 169.3	MP 173	GUARDRAIL	4444022	3-9	C 7-7	A-4
TURNPIKE WIDENING	CROSSTOWN PKWY	SR70	ADD LANES & RECONSTRUCT	4465831	3-9	C 7-8	A-4, 5
TURNPIKE WIDENING	MARTIN C/L	BECKER RD	ADD LANES & RECONSTRUCT	4463341	3-9	C 7-9	A-5
TURNPIKE WIDENING	BECKER RD	CROSSTOWN PKWY	ADD LANES & RECONSTRUCT	4463351	3-9	C 7-10	A-5
US HIGHWAY 1	EDWARDS RD	TENNESSEE AVE	DRAINAGE IMPROVEMENTS	4417141	3-9	C 1-44	A-4
US HIGHWAY 1	MARTIN/ST. LUCIE COUNTY LINE	PORT ST. LUCIE BLVD	RESURFACING	4476521	3-9	C 1-45	A-5
US HIGHWAY 1	MIDWAY ROAD	SOUTH OF EDWARDS ROAD	LIGHTING	4510801	3-9	C 1-46	A-4
US HIGHWAY 1	NORTH OF VIRGINIA AVE	SUNNY LANE	RESURFACING	4461091	3-9	C 1-47	A-4

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US HIGHWAY 1	SOUTH OF JUANITA AVE	NORTH OF KINGS HWY	RESURFACING	4484501	3-9	C 1-48	A-4
VILLAGE GREEN DRIVE CORRIDOR PLANNING	SE TIFFANY AVE	US-1	CORRIDOR PLANNING	XXXXXXX	3-9	C 1-49	A-5
VOLUCIA DRIVE	EAST TORINO PARKWAY	WEST BLANTON BOULEVARD	SIDEWALK	4508611	3-9	C 1-50	A-5
WALTON RD	800 FEET EAST OF LENNARD RD	GREEN RIVER PKWY	SIDEWALK	4483081	8-11	C 1-51	A-5

A.3 TIP PROJECT LOCATION MAPS

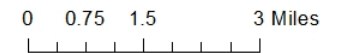




SOUTH ST. LUCIE TPO AREA

Project Number	Project Name	TIP PAGE
4491791	A1A BIG MUD CREEK AND BLIND CREEK BRIDGES	C 6-2
4299362	A1A NORTH CAUSEWAY	C 6-3
4534951	GATLIN BLVD @ SAVONA BLVD	C 1-5
4534931	GREEN RIVER PARKWAY TRAIL	C 1-6
4438471	I-95	C 1-11
4226816	I-95	C 1-12
4489981	KESTOR DR	C 1-16
2314403	MIDWAY RD	C 1-26
2314405	MIDWAY RD	C 1-27
4534961	MIDWAY RD	C 1-27a
4317523	PORT ST. LUCIE BLVD	C 1-35
4317525	PORT ST. LUCIE BLVD	C 1-36
4463761	PORT ST. LUCIE BLVD	C 1-37
4399993	SAVANNAS PRESERVE STATE PARK GAP	C 1-39
4399992	SAVANNAS PRESERVE	C 1-40
4518581	TURNPIKE @ MIDWAY RD	C 7-2
4462201	TURNPIKE @ PORT ST. LUCIE	C 7-4
4497121	TURNPIKE PORT ST. LUCIE SERVICE PLAZA	C 7-5
4463341	TURNPIKE WIDENING	C 7-9
4463351	TURNPIKE WIDENING	C 7-10
4465831	TURNPIKE WIDENING	C 7-8
4476521	US HIGHWAY 1	C 1-45
XXXXXX	VILLAGE GREEN DRIVE	C 1-49
4508611	VOLUCIA DRIVE	C 1-50
4483081	WALTON RD	C 1-51

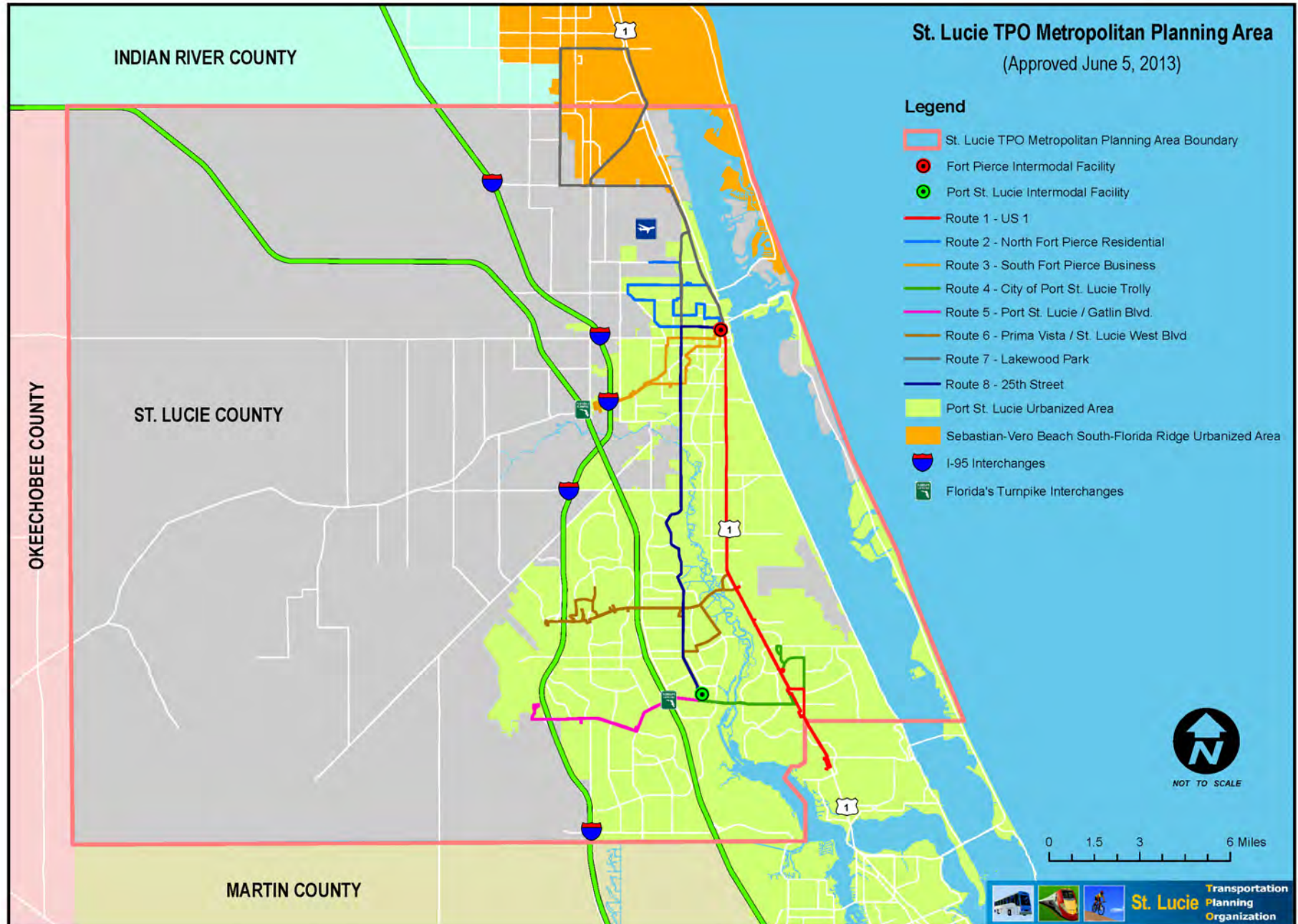
— FY 24-28 TIP Project



A.4 GLOSSARY OF ABBREVIATIONS AND PHASE/FUNDING SOURCE CODES

ADM	Administration	MNT	Contract Maintenance
BPAC	Bicycle Pedestrian Advisory Committee	MPO	Metropolitan Planning Organization
BRDG	Bridge	MSC	Grant to Local Government
CAC	Citizens Advisory Committee	OPS	Operations
CAP	Capital	PD&E	Project Development and Environmental
CEI	Construction, Engineering, & Inspection	PE	Preliminary Engineering
CIP	Capital Improvements Program	PIP	Public Involvement Program
CLV	Culvert	PLN	Planning
CMP	Congestion Management Process	PST	DES Post Design
CST	Construction	PTO	Public Transportation Office
CTC	Community Transportation Coordinator	RELOC	Right of Way Relocation
DCA	Department of Community Affairs	RLRTP	Regional Long Range Transportation Plan
DSB	Design Build	ROW	Right of Way Support
E/D	Engineering & Design	ROW LND	Right of Way Land
ENV	Environmental	RR	CST Railroad Construction
EPA	Environmental Protection Agency	RRX	Railroad Crossing
FAA	Federal Aviation Administration	RRU	Railroad/Utilities Construction
FDOT	Florida Department of Transportation	SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act—a Legacy for Users
FHWA	Federal Highway Administration	SLC	St. Lucie County
FTA	Federal Transit Administration	SRA	Senior Resource Association, Inc.
INC	Construction Incentive	TAC	Technical Advisory Committee
IRC	Indian River County	TD	Transportation Disadvantaged
LAR	Local Agency Reimbursement	TDC	Transportation Disadvantaged Commission
LCB	Local Coordinating Board	TIP	Transportation Improvement Program
LOPP	List of Priority Projects	TMA	Transportation Management Area
MAP - 21	Moving Ahead for Progress in the 21st Century	TPO	Transportation Planning Organization
MC	Martin County	UPWP	Unified Planning Work Program
MIT	Mitigation	UTL	Utility Coordination

A.5 TPO METROPOLITAN PLANNING AREA MAP



B. NARRATIVE

B.1 PURPOSE

The purpose of the TIP is to identify and prioritize transportation improvement projects receiving Federal and State funding over a five-year period that are located within the St. Lucie TPO MPA. In addition, the TIP is used to coordinate the transportation improvement projects of the U.S. Department of Transportation (USDOT), the Florida Department of Transportation (FDOT), and the local governments located within the MPA. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. Therefore the programmed cost estimate for each project is inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners. The TIP is also used to identify all regionally significant transportation projects for which Federal action is required, whether or not the projects receive Federal funding. As the St. Lucie TPO is in an air quality attainment area, there are no regionally significant air quality-related transportation improvement projects in the TIP.

B.2 Financial Plan

The Financial Plan of the TIP is based upon the FDOT District 4 Tentative Work Program for FY 2023/24 – FY 2027/28; the previous year's TIP; the SmartMoves 2045 Long Range Transportation Plan (LRTP); and information provided by St. Lucie County, the City of Port St. Lucie, and the City of Fort Pierce. The Financial Plan includes Federal, State, and local transportation funding sources which are identified in the following tables based on the type of transportation improvement:

B.2 FINANCIAL PLAN

HIGHWAY/ROADWAY/SIDEWALK FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2024	2025	2026	2027	2028	TOTAL
AC FROMEIGHT PROG (NFP)	ACFP	624,283	406,809	-	-	-	1,031,092
ADVANCE CONSTRUCTION NHPP	ACNP	550,000	2,110,000	7,827,228	-	-	10,487,228
AC NAT HWY PERFORM RESURFACING	ACNR	-	1,882,833	-	1,747,912	-	3,630,745
AC - PROTECT GRANT PGM	ACPR	-	1,008,420	67,416	13,459,823	2,686,394	17,222,053
ADVANCE CONSTRUCTION (SS,HSP)	ACSS	806,060	-	1,761,474	2,238,343	-	4,805,877
ADVANCE CONSTRUCTION (SU)	ACSU	2,380,000	-	-	-	-	2,380,000
CARB FOR URB. AREA > THAN 200K	CARU	10,000	-	-	-	589,130	599,130
COUNTY INCENTIVE GRANT PROGRAM	CIGP	1,700,494	4,969,708	7,094,463	-	-	13,764,665
CONGESTION MITIGATION - AQ	CM	-	-	-	-	1,848,345	1,848,345
DISTRICT DEDICATED REVENUE	DDR	8,113,177	19,409,913	15,557,095	14,056,472	4,967,752	62,104,409
STATE IN-HOUSE PRODUCT SUPPORT	DIH	533,324	256,330	611,295	444,841	829,269	2,675,059
REST AREAS - STATE 100%	DRA	-	-	1,199,061	-	21,268,299	22,467,360
STATE PRIMARY HIGHWAYS & PTO	DS	1,348,055	3,599,112	3,455,536	8,518,227	4,790,088	21,711,018
	LF	12,839,417	1,994,621	515,529	-	-	15,349,567
LOCAL FUNDS FOR PARTICIPATING	LFP	1,000,000	4,969,708	-	-	-	5,969,708
LOCAL FUNDS/REIMBURSABLE	LFROM	19,370,393	-	-	-	-	19,370,393
	RAISE	2,000,000	-	-	-	-	2,000,000
STP, ANY AREA	SA	2,926,833	4,215,481	11,360,651	11,799,360	5,650,370	35,952,695
STP, MANDATORY NON-URBAN <= 5K	SN	927,873	135,047	151,899	-	-	1,214,819
SAFE ROUTES - TRANSFER	SR2T	-	5,000	-	-	-	5,000
STP, URBAN AREAS > 200K	SU	4,533,713	4,485,243	3,917,247	3,917,263	4,590,885	21,444,351
TRANSPORTATION ALTS- ANY AREA	TALT	449,371	497,046	183,882	-	-	1,130,299
TRANSPORTATION ALTS- >200K	TALU	295,759	268,446	267,346	-	-	831,551
SB2514A-TRAIL 2015 NETWORK	TLWR	3,926,067	1,137,577	-	3,302,621	-	8,366,265
TRANS REGIONAL INCENTIVE PROGM	TRIP	794,758	2,277,129	3,276,644	-	1,627,089	7,975,620
SB2514A-TRAN 2015 REG INCT PRG	TRWR	205,242	1,517,317	1,438,937	-	2,858,241	6,019,737
GRAND TOTAL							290,356,986

AVIATION FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2024	2025	2026	2027	2028	TOTAL
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STATE - PTO	DPTO	2,880,000	1,420,000	3,360,475	-	-	7,660,475
FEDERAL AVIATION ADMIN	FAA	-	-	368,550	-	-	368,550
LOCAL FUNDS	LF	720,000	355,000	855,475	-	-	1,930,475
GRAND TOTAL							9,959,500

TRANSIT OPERATIONS FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2024	2025	2026	2027	2028	TOTAL
DISTRICT DEDICATED REVENUE	DDR	-	690,467	793,581	817,389	841,911	3,143,348
STATE - PTO	DPTO	1,980,757	80,000	-	-	-	2,060,757
STATE PRIMARY/FEDERAL REIMB	DU	66,021	81,206	85,029	89,038	93,058	414,352
FEDERAL TRANSIT ADMINISTRATION	FTA	2,695,000	2,695,000	2,695,000	2,695,000	2,695,000	13,475,000
LOCAL FUNDS	LF	817,393	851,673	878,610	906,427	934,969	4,389,072
GRAND TOTAL							23,482,529

MISCELLANEOUS FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2024	2025	2026	2027	2028	TOTAL
UNRESTRICTED STATE PRIMARY	D	2,070,000	2,070,000	2,070,000	2,070,000	3,091,946	11,371,946
DISTRICT DEDICATED REVENUE	DDR	317,397	326,919	337,183	353,661	-	1,335,160
STATEWIDE ITS - STATE 100%.	DITS	250,726	266,247	274,235	266,798	-	1,058,006
GRAND TOTAL							13,765,112

PLANNING FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2024	2025	2026	2027	2028	TOTAL
METRO PLAN (85% FA; 15% OTHER)	PL	931,849	794,236	803,769	803,769	803,769	4,137,392
STP, URBAN AREAS > 200K	SU	400,000	400,000	400,000	400,000	400,000	2,000,000
GRAND TOTAL							6,137,392

BRIDGE FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2024	2025	2026	2027	2028	TOTAL
ADVANCE CONSTRUCTION (BRT)	ACBR	-	100,000	13,782,612	-	-	13,882,612
UNRESTRICTED STATE PRIMARY	D	40,000	40,000	40,000	40,000	40,000	200,000
STATE PRIMARY HIGHWAYS & PTO	DS	630,000	-	-	-	-	630,000

St Lucie TPO Transportation Improvement Program - FY 2023/24 - FY 2027/2028

GEN FUND BRIDGE REPAIR/REPLACE	GFBR	-	8,676,339	-	-	-	8,676,339
GRAND TOTAL							23,388,951

TURNPIKE ENTERPRISE FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2024	2025	2026	2027	2028	TOTAL
TURNPIKE IMPROVEMENT	PKYI	17,592,261	9,802,271	21,728,855	12,852,872	270,000	62,246,259
TURNPIKE RENEWAL & REPLACEMENT	PKYR	13,794,561	-	-	-	-	13,794,561
GRAND TOTAL							76,040,820

SEAPORT FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2024	2025	2026	2027	2028	TOTAL
LOCAL FUNDS	LF	1,500,000	-	-	-	-	1,500,000
SEAPORTS	PORT	1,500,000	-	-	-	-	1,500,000
GRAND TOTAL							3,000,000

FINANCIAL PLAN GRAND TOTAL 446,131,290

The TIP is financially constrained each year with the project cost estimates equal to the funding source estimates as demonstrated in the Financial Summary below:

PROJECT FUNDING SOURCE ESTIMATES	2024	2025	2026	2027	2028	Total Program
Highway/Roadway/Sidewalk	65,334,819	55,145,740	58,685,703	59,484,862	51,705,862	290,356,986
Aviation	3,600,000	1,775,000	4,584,500	0	0	9,959,500
Transit Operations	5,559,171	4,398,346	4,452,220	4,507,854	4,564,938	23,482,529
Miscellaneous	2,638,123	2,663,166	2,681,418	2,690,459	3,091,946	13,765,112
Planning	1,331,849	1,194,236	1,203,769	1,203,769	1,203,769	6,137,392
Bridge	670,000	8,816,339	13,822,612	40,000	40,000	23,388,951
Turnpike Enterprise	31,386,822	9,802,271	21,728,855	12,852,872	270,000	76,040,820
Seaport	3,000,000	0	0	0	0	3,000,000
						446,131,290

PROJECT COST ESTIMATES	2024	2025	2026	2027	2028	Total Program
Highway/Roadway/Sidewalk	65,334,819	55,145,740	58,685,703	59,484,862	51,705,862	290,356,986
Aviation	3,600,000	1,775,000	4,584,500	0	0	9,959,500
Transit Operations	5,559,171	4,398,346	4,452,220	4,507,854	4,564,938	23,482,529
Miscellaneous	2,638,123	2,663,166	2,681,418	2,690,459	3,091,946	13,765,112
Planning	1,331,849	1,194,236	1,203,769	1,203,769	1,203,769	6,137,392
Bridge	670,000	8,816,339	13,822,612	40,000	40,000	23,388,951
Turnpike Enterprise	31,386,822	9,802,271	21,728,855	12,852,872	270,000	76,040,820
Seaport	3,000,000	0	0	0	0	3,000,000
						446,131,290

FUND SOURCE	2024	2025	2026	2027	2028	Total Program
Federal	19,596,762	24,568,499	43,672,103	37,150,508	19,356,951	144,344,823
Local	36,247,203	8,171,002	2,249,614	906,427	934,969	48,509,215
R/W and Bridge Bonds	-	-	-	-	-	0
State 100%	26,289,997	41,253,326	39,508,505	29,870,009	40,314,595	177,236,432
Toll/Turnpike	31,386,822	9,802,271	21,728,855	12,852,872	270,000	76,040,820
GRAND TOTAL FROM ALL JURISDICTIONS	113,520,784	83,795,098	107,159,077	80,779,816	60,876,515	446,131,290

Note: See Section A-8 for Fund Code Source and Fund Code Description

B.3 PROJECT SELECTION

The selection of federally-funded projects within the St. Lucie TPO MPA for the TIP is consistent with Federal regulations [23 CFR450.330(c)] and is carried out by the TPO in cooperation with FDOT and the transit operator. The TIP has been developed in coordination with the USDOT, FDOT, St. Lucie TPO Advisory Committees, local governments, port and aviation authorities, transit operators, and the general public as summarized in Section B.6 of the TIP.

For the TPO's FY 2023/24 - FY 2027/28 TIP, the project selection and TIP development process started in May 2022. The List of Priority Projects (LOPP) was developed based on the LRTP and other plans as identified in Section B.4, local agency input, and public comments. The LOPP was reviewed by the St. Lucie TPO Advisory Committees and was adopted by the St. Lucie TPO Board and submitted to FDOT District 4 in June 2022. The LOPP was utilized by FDOT District 4 to develop their Draft Tentative Work Program for FY 2023/24 - FY 2027/28. The Draft Tentative Work Program was reviewed and endorsed by the Board in December 2022. The Final Tentative Work Program was received from FDOT in April of 2023. The Final Tentative Work Program is the primary component of the TIP. The TPO LOPP is reproduced in Section D of the TIP.

B.4 CONSISTENCY WITH OTHER PLANS

The projects in the TIP are based on the LRTP, the St. Lucie Transit Development Plan, the Transportation Disadvantaged Service Plan/ Coordinated Public Transit – Human Services Transportation Plan, and other transportation plans of the St. Lucie TPO. These plans are cross-referenced in the LOPP, and the TIP projects are cross-referenced with the LRTP in the Project Index and TIP/LRTP Cross Reference in Section A.2. The projects also are consistent with the St. Lucie County Airport Master Plan, the Port of Fort Pierce Master Plan, and the 2060 Florida Transportation Plan.

In addition, the TIP has been developed to be consistent with adopted local Comprehensive Plans including the St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. The transportation network in the TPO MPA contains the traffic circulation elements included in the adopted St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. Projections of future traffic volumes and levels of service were developed based on the Future Land Use Elements of the respective plans. The projections, as identified in the LRTP, served as a basis for determining the need for new or expanded transportation facilities and transportation management systems to support proposed development and to maintain or improve adopted level of service standards.

B.5 PROJECT PRIORITY STATEMENT

The projects selected in the TIP are based upon the TPO LOPP and the corresponding prioritization methodology and the goals, objectives and performance measures identified in Table 3-1 of the LRTP. The project prioritization was based on qualitative and quantitative analyses of the transportation projects in the TPO MPA which included the scoring and ranking of multimodal project priorities as identified in Table 7-1 and Appendix E of the LRTP. The project priorities were further refined with the development of alternatives and scenarios planning as summarized in Chapter 7 of the LRTP and the consideration of public comment as summarized in Chapter 8 of the LRTP.

B.6 PUBLIC INVOLVEMENT

Public involvement in the development of the LOPP and the TIP is continuous, cooperative, and comprehensive and was conducted in accordance with the adopted Public Involvement Program (PIP) of the St. Lucie TPO and with Federal regulations [23 CFR 450.316 and 23 CFR 450.324(b)]. Reasonable opportunity to comment on the LOPP and the TIP was provided to all interested parties including, but not limited to, citizens, affected public agencies, public transit providers, freight shippers, private transportation providers, bicycle/pedestrian representatives, and the disabled. The process included those traditionally underserved and underrepresented consistent with the principles of Title VI. The process is followed for all projects funded in whole or part by the Federal Transit Administration (FTA) or the Federal Highway Administration (FHWA) pursuant to the Federal requirements.

B.7 TIP AMENDMENTS

TIP Amendments are completed in accordance with applicable requirements [23 CFR 324 and 326] when a project is added or deleted, when the fiscal constraint of the TIP is impacted by a project, and/or when there are significant changes in the scope of a project. The amendment of the TIP includes the preparation of a TIP Amendment Form that summarizes the nature of the changes.

Prior to the adoption of a TIP amendment by the TPO Board, notice and public comment opportunities are provided regarding the amendment consistent with Section B.6. Upon adoption of the amendment by the TPO Board, the TIP Amendment Form is incorporated into Appendix G of the TIP.

B.8 ANNUAL LISTING OF OBLIGATED FEDERAL FUNDING/IMPLEMENTED PROJECTS

FHWA OBLIGATED FUNDING

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4443491	ALCANTARRA BLVD FROM SW SAVONA BLVD TO SW PORT ST.LUCIE BLVD	SIDEWALK	0.800	320,397	TALT	
				58,569	TALU	
				22,516	TALU	
				-1,023	TALU	400,459
4108445	CROSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1	NEW BRIDGE CONSTRUCTION	2.651	-6,795	EB	
				-54,327	SA	-61,122
4443481	CURTIS STREET FROM NW PRIMA VISTA BLVD TO NW FLORESTA DRIVE	SIDEWALK	0.543	-3,017	TALU	-3,017
4447071	GATLIN BLVD FROM SW VILLAGE PARKWAY TO SAVONA BLVD	TRAFFIC CONTROL DEVICES/SYSTEM	2.672	360	SU	360
4432241	HURRICANE IRMA PERMANENT RESTORATION: CR-611B/EDWARDS RD. SINKHOLE	EMERGENCY OPERATIONS	0.493	227,455	ER17	
				2,027,887	ER17	
				12,012	ER17	2,267,354
4470031	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	2.701	1,228	HSP	1,228
4400181	NORTH MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR	BIKE PATH/TRAIL	1.049	-171,562	TALT	
				-135,151	TALU	
				-1,097	TALU	-307,810

St Lucie TPO Transportation Improvement Program - FY 2023/24 - FY 2027/2028

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4415661	OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE	SIDEWALK	1.257	31,011	TALU	
				-37	TALU	30,974
4381301	PAAR DRIVE FROM SW PORT ST LUCIE BLVD TO SW DARWIN BLVD	SIDEWALK	1.034	-1,103	TALU	-1,103
4351351	PORT ST. LUCIE BLVD @ GATLIN BLVD	INTERSECTION IMPROVEMENT	0.642	-72,011	SA	
				-619	SU	-72,630
4317523	PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE	ADD LANES & RECONSTRUCT	1.119	6,683	SU	
				11,601	SA	
				233,778	SU	252,062
4317526	PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD	ADD LANES & RECONSTRUCT	0.713	16,799	SA	
				-575,229	SU	
				500	SU	-557,930
4368681	SR-5/US-1 @ SR-70/VIRGINIA AVENUE	ADD RIGHT TURN LANE(S)	0.071	8,503	SU	8,503
4287281	SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD	RESURFACING	2.362	-451,981	SA	-451,981
4398471	SR-5/US-1 FROM S. OF PORT ST. LUCIE BLVD. TO NE RIOMAR DRIVE	RESURFACING	4.987	-19,537	GFSA	
				-16,902	SA	-36,439
2303384	SR-614/INDRIO ROAD FROM WEST OF SR-9/I-95 TO EAST OF SR-607/EMERSON AV	ADD LANES & RECONSTRUCT	2.709	-18,290	NHPP	-18,290
4461681	SR-68/ORANGE AVE FROM SR-713/KINGS HWY TO E OF SR-9/I-95 SB RAMP	INTERCHANGE - ADD LANES	0.646	45,918	NFP	45,918

St Lucie TPO Transportation Improvement Program - FY 2023/24 - FY 2027/2028

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4436851	SR-70/OKEECHOBEE ROAD AT CR-712/MIDWAY ROAD	LIGHTING	0.397	23,374	HSP	23,374
2302566	SR-713/KINGS HWY FR 500 S OF SR-70 TO NORTH OF PICOS ROAD	ADD LANES & RECONSTRUCT	2.200	-1,089	SA	
				247,720	SU	
				130,899	SU	377,530
4383791	SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR	ADD LANES & RECONSTRUCT	1.400	5,600	SU	5,600
4383792	SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD	ADD LANES & RECONSTRUCT	1.210	379,917	SU	379,917
4383793	SR-713/KINGS HWY FROM NORTH OF ST LUCIE BLVD TO INDRIO ROAD	ADD LANES & RECONSTRUCT	2.190	10,000	GFSA	10,000
4438471	SR-9/I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD	SKID HAZARD OVERLAY	3.198	4,684	HSP	4,684
4397611	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	INTERCHANGE - ADD LANES	1.704	3,661,739	NFP	
				102,456	NHPP	3,764,195
4299362	SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	BRIDGE REPLACEMENT	1.205	7,469,336	NHBR	
				2,000	NHBR	
				1,000	NHBR	
				4,761,349	NHBR	
				847,830	SA	
				9,073,188	NHBR	
				40,000	SA	22,194,703
4393263	ST. LUCIE FY 2020/2021-2021/2022 UPWP	TRANSPORTATION PLANNING	0.000	409,000	PL	409,000

St Lucie TPO Transportation Improvement Program - FY 2023/24 - FY 2027/2028

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4393264	ST. LUCIE FY 2022/2023-2023/2024 UPWP	TRANSPORTATION PLANNING	0.000	315,149	PL	
				400,000	SU	715,149
2314403	W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD	ADD LANES & RECONSTRUCT	1.577	45,491	SU	
				-2,169	SA	
				-3,422	SU	39,900
2314402	W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1	ADD LANES & RECONSTRUCT	1.803	20,000	SU	20,000
4483081	WALTON ROAD FROM 800 FEET EAST OF LENNARD ROAD TO GREEN RIVER PARKWAY	SIDEWALK	0.946	5,000	TALT	5,000
GRAND TOTAL						29,445,588

FTA OBLIGATED FUNDING

FTA GRANT NUMBER	COUNTY	FTA GRANTEE	FEDERAL FUND CODE	FTA PROJECT DESCRIPTION	TOTAL FTA FUNDS IN TIP	TOTAL FEDERAL FUNDS OBLIGATED	TOTAL LOCAL FUNDS	TOTAL
1024-23-01	SLC	SLC	5307	Capital/Operating	\$2,420,000	\$3,670,009	\$1,846,600	\$7,936,609
FL-2021-060-00			5307 ARPA	Capital/Operating		\$1,246,729		\$1,246,729
			5307 ARPA	Capital/Operating				\$0
1024-23-01	SLC	SLC	5339	Bus and Bus Facilities	\$275,000	\$297,837		\$572,839
	SLC	SLC	5311	Operating	\$132,042	\$61,004	\$61,004	\$254,050
	SLC	SLC	5310	Elderly and individuals with disabilities		\$500,909	\$277,671	\$778,580
TOTAL					\$2,827,042	\$4,529,759	\$2,185,275	\$9,542,076

B.9 CERTIFICATIONS

To ensure Federal requirements are being met, the FHWA and FTA conduct Federal certification reviews on a quadrennial basis of the urbanized areas of TPOs/MPOs which also are designated by census as Transportation Management Areas (TMAs) because the population exceeds 200,000 people. The urbanized area of the St. Lucie TPO is designated as the Port St. Lucie TMA. The last Federal review of the TMA was completed in September 2021 and resulted in no corrective actions, five noteworthy practices, and two recommendations were identified to improve the current planning process of the TPO.

The TPO and FDOT also perform joint certification reviews annually to ensure that State and Federal requirements are being met. The last joint certification review was completed in February 2023 which resulted in the joint certification of the St. Lucie TPO. Support documentation concerning the Federal and joint certification reviews is on file at the St. Lucie TPO offices and available for review during normal business hours.

B.10 CONGESTION MANAGEMENT PROCESS (CMP)

The development and implementation of a CMP is a requirement to be eligible for Federal funding. CMP Box Funds in the amount of \$300,000 - \$400,000 annually have been established by the St. Lucie TPO. Beyond the five fiscal years of the TIP, the LRTP continues to allocate approximately \$3.25 million in funding towards the CMP on a yearly basis through 2045.

The overall purpose of the St. Lucie TPO CMP is to create a better quality of life for St. Lucie residents and visitors through lowering travel delay, reducing harmful emissions, and improving safety. The CMP identifies areas with congestion or safety issues, develops strategies to address the issues, and prioritizes projects based a ranking criteria.

The St. Lucie TPO CMP was adopted in 2018, and a two-tiered approach (Phase I and Phase II) was utilized in the CMP to identify projects. The Phase I analysis provided a system-wide screening for areas of concern. The Phase II analysis included a detailed evaluation of the identified areas of concern. Based on the results of the Phase II evaluation, CMP projects were identified, and a project scoring criteria and the basis for the CMP Implementation Plan were developed.

Incorporating multimodal performance measures, the CMP Implementation Plan utilizes both traditional and non-traditional strategies to address the areas of concern, to reduce vehicle miles traveled, and to consider climate adaptation and proposes improvements which support multimodal elements and safety. The CMP projects from the CMP Implementation Plan that are not funded in the TIP may be added to CMP List of the TPO's LOPP for future funding with the CMP Box Funds.

B.11 TRANSPORTATION DISADVANTAGED (TD) PROGRAM

TD services are facilitated by the St. Lucie TPO pursuant to Florida Statute 427.015. The projects and costs of the St. Lucie TPO TD Program are summarized in the following:

Commission for the Transportation Disadvantaged								
Trip & Equipment Grant Allocations								
FY 2023-2024								
COUNTY	TRIP/EQUIP GRANT	LOCAL TRIP/EQUIP MATCH	TOTAL TRIP/EQUIP FUNDS	VOLUNTARY DOLLARS FM/Job # 43202818401	VOLUNTARY DOLLARS LOCAL MATCH	TOTAL VOLUNTARY DOLLARS	PLANNING GRANT ALLOCATION	TOTAL ESTIMATED PROJECT FUNDING
Saint Lucie	\$679,196	\$75,466	\$754,662	\$63	\$7	\$70	\$28,203	\$782,935

B.12 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

In 2005, the Florida Legislature enacted the Florida TRIP through Senate Bill 360. The stated purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally-significant transportation facilities identified and prioritized by regional partners. According to FDOT, two primary program requirements are as follows:

- Eligible recipients must be a partner, through an Interlocal Agreement, to a regional transportation planning entity; and,
- The partners must represent a regional transportation planning area and develop a plan that identifies and prioritizes regionally significant facilities.

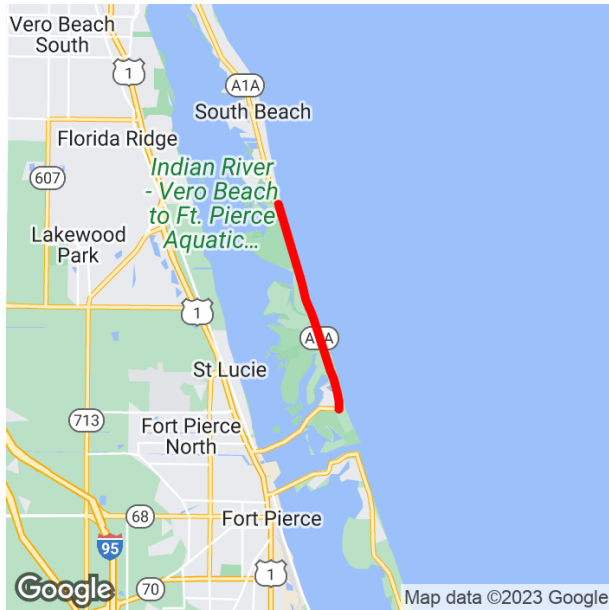
To satisfy the application requirements for TRIP funding, an Interlocal Agreement was executed by the St. Lucie TPO, Martin MPO, and Indian River MPO to create a regional transportation planning entity known as the Treasure Coast Transportation Council (TCTC). The TCTC subsequently adopted a plan to identify and prioritize regionally significant facilities for the selection of projects for TRIP funding. This plan subsequently was updated in 2016.

St. Lucie TPO projects currently programmed in this TIP include \$7,975,620 of TRIP funding. The MIDWAY RD project (#2314405) is receiving \$3,276,644 in TRIP funding, the PORT ST. LUCIE BLVD projects (#4317523 and #4317525) is receiving \$3,904,218, and the JENKINS ROAD project (#4463311) is receiving \$794,758 in TRIP funding.

C. DETAILED PROJECT LISTINGS

C.1 HIGHWAY/ROADWAY/SIDEWALK

A1A SUNTRAIL
4435061 Non-SIS



Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL: ST. LUCIE COUNTY NORTH A1A INDIAN RIVER LAGOON TRAIL IMPROVEMENT

Lead Agency: MANAGED BY FDOT

From: FT PIERCE INLET STATE PARK

County: ST. LUCIE

To: SLC/INDIAN RIVER COUNTY LINE

Length: 5.193

Phase Group: P D & E, PRELIMINARY ENGINEERING, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DIH	0	33,196	33,196	0	0	66,392
PE	TLWR	0	635,037	0	0	0	635,037
ENV	TLWR	0	442,540	0	0	0	442,540
			1,110,773	33,196			1,143,969

Prior Year Cost: 230,269

Future Year Cost: 0

Total Project Cost: 1,374,238

LRTP: Page 8-2

Notes

**EMERSON AVE FROM NORTH OF INDRIIO RD TO SOUTH OF 25TH ST SW
4476511 Non-SIS**



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 2.236

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

From: INDRIIO RD

To: 25TH ST

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DS	0	658,619	0	0	0	658,619
CST	DDR	0	2,185,414	0	0	0	2,185,414
CST	ACPR	0	1,008,420	0	0	0	1,008,420
CST	SA	0	2,184,187	0	0	0	2,184,187
		6,036,640			6,036,640		

Prior Year Cost: 38,961

Future Year Cost: 0

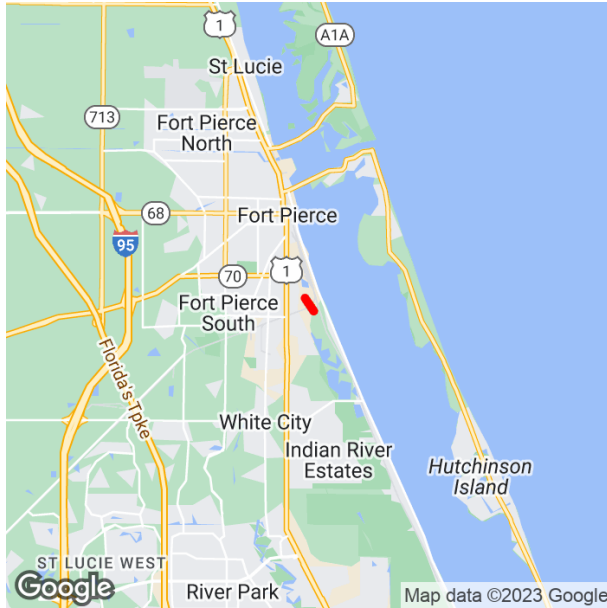
Total Project Cost: 6,075,601

LRTP: Page 3-9

Notes

FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD

4400321 Non-SIS



Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

From: SAVANNAS RECREATION AREA

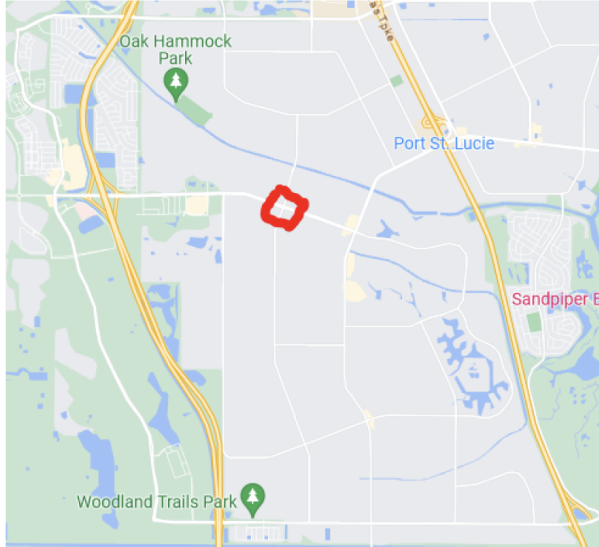
To: SOUTH OF SAVANNAH RD

Prior Year Cost: 672,953
Future Year Cost: 0
Total Project Cost: 4,354,998
LRTP: Page 8-2

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	DDR	14,250	0	0	0	0	14,250
ROW	DIH	12,000	0	0	0	0	12,000
ROW	DS	12,210	8,789	0	0	0	20,999
RRU	TLWR	0	60,000	0	0	0	60,000
CST	DIH	0	0	0	107,175	0	107,175
CST	TLWR	0	0	0	3,302,621	0	3,302,621
ENV	TLWR	165,000	0	0	0	0	165,000
		203,460	68,789		3,409,796		3,682,045

Notes

GATLIN BLVD @ SAVONA BLVD
4534951 SIS



Project Description: INTERSECTION IMPROVEMENT

Extra Description: 2024 CARBON REDUCTION PRIORITY #2. EXTEND EASTBOUND & WESTBOUND LEFT-TURN LANES ON GATLIN BLVD & INSTALL DEDICATED NORTHBOUND & SOUTHBOUND RIGHT-TURN LANES ON SAVONA BLVD.

Lead Agency: MANAGED BY FDOT

From: GATLIN BLVD

County: ST. LUCIE

To: SAVONA BLVD

Length:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	CARU	0	5,000	0	0	0	5,000
CST	CARU	0	562,116	0	0	0	562,116
CST	LF	0	61,769	0	0	0	61,769
			628,885				628,885

Prior Year Cost: 0

Future Year Cost: 0

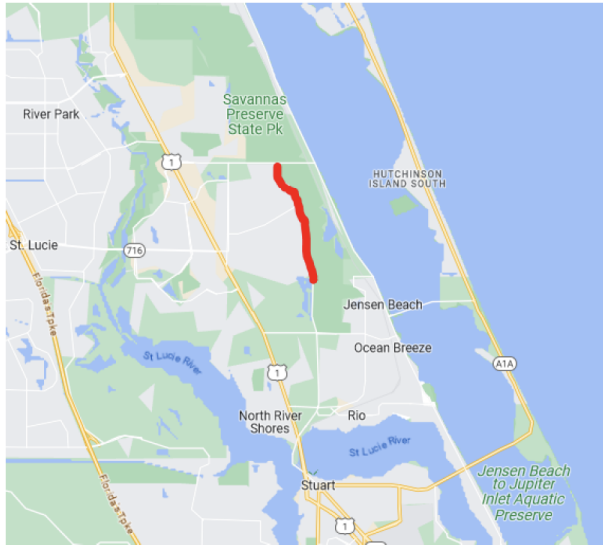
Total Project Cost: 5,000

LRTP: Page 3-9

Notes

GREEN RIVER PARKWAY TRAIL FROM WALTON ROAD TO MARTIN COUNTY LINE

4534931 SIS



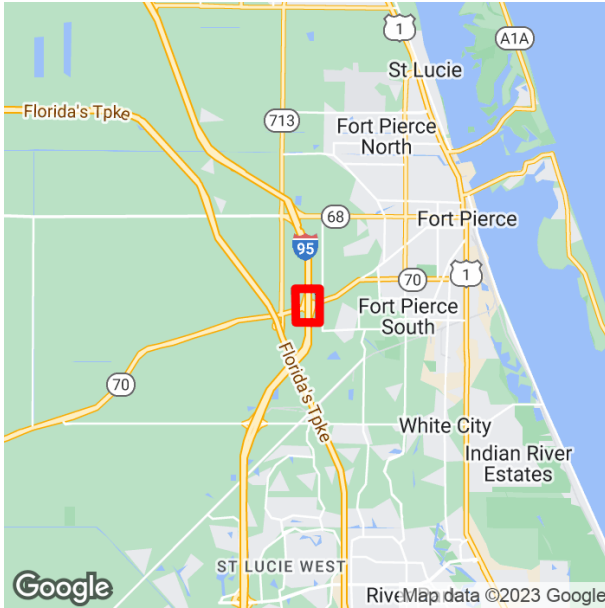
Project Description: SHARED-USE PATH
Extra Description: 2024 CARBON REDUCTION PRIORITY #3. RESURFACING OF MULTI-USE PATH
Lead Agency: MANAGED BY FDOT **From:** WALTON ROAD
County: ST. LUCIE **To:** MARTIN COUNTY LINE
Length: 2.7
Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	CARU	5,000	0	0	0	0	5,000
		5,000					5,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 5,000
LRTP: Page 8-11

Notes

**I-95 @ OKEECHOBEE RD INTERCHANGE
4498111 SIS**



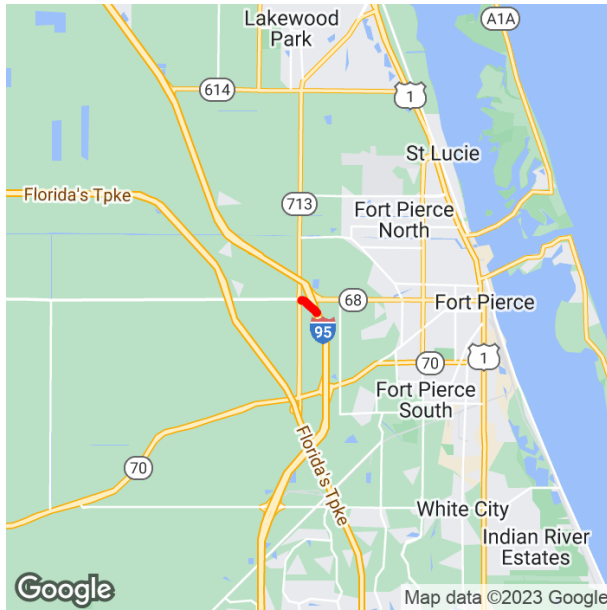
Project Description: LANDSCAPING
Extra Description: STANDALONE LANDSCAPE PROJECT
Lead Agency: MANAGED BY FDOT **From:** I-95
County: ST. LUCIE **To:** OKEECHOBEE RD INTERCHANGE
Length: 0.828
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DDR	1,016,989	178,004	0	0	0	1,194,993
CST	DIH	0	49,446	0	0	0	49,446
		1,016,989	227,450				1,244,439

Prior Year Cost: 365,404
Future Year Cost: 0
Total Project Cost: 1,609,843
LRTP: Page 3-9

Notes

**I-95 @ ORANGE AVE
4492811 SIS**



Project Description: SKID HAZARD OVERLAY

Extra Description: SYSTEMATIC LOOP RAMPS SAFETY ASSESSMENT- NPV=1,508,527; B/C=3.5; WIDEN THE OUTSIDE PAVED SHOULDER ALONG THE RAMP MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE ENHANCE EXISTING LIGHTING ALONG THE RAMP (BY RE-LAMPING WITH LED LIGHTS) SHSP EMPHASIS AREA- LANE DEPARTURE CRASHES

Lead Agency: MANAGED BY FDOT

From: I-95

County: ST. LUCIE

To: ORANGE AVE

Length: 0.583

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	SA	28,437	0	0	0	0	28,437
CST	ACSS	0	0	718,079	0	0	718,079
CST	SA	0	0	29,867	0	0	29,867
		28,437		747,946			776,383

Prior Year Cost: 189,252

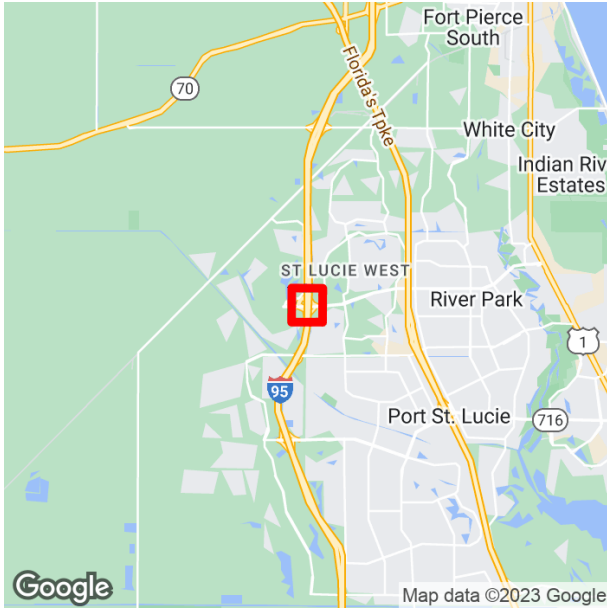
Future Year Cost: 0

Total Project Cost: 965,635

LRTP: Page 3-9

Notes

I-95 @ ST. LUCIE WEST BLVD
4443361 SIS



Project Description: LANDSCAPING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 1.42

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: I-95

To: ST. LUCIE WEST BLVD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DIH	12,705	12,705	0	0	0	25,410
PE	DS	158,813	0	0	0	0	158,813
CST	DDR	0	815,801	146,844	0	0	962,645
CST	DIH	0	0	41,545	0	0	41,545
		171,518	828,506	188,389			1,188,413

Prior Year Cost: 0

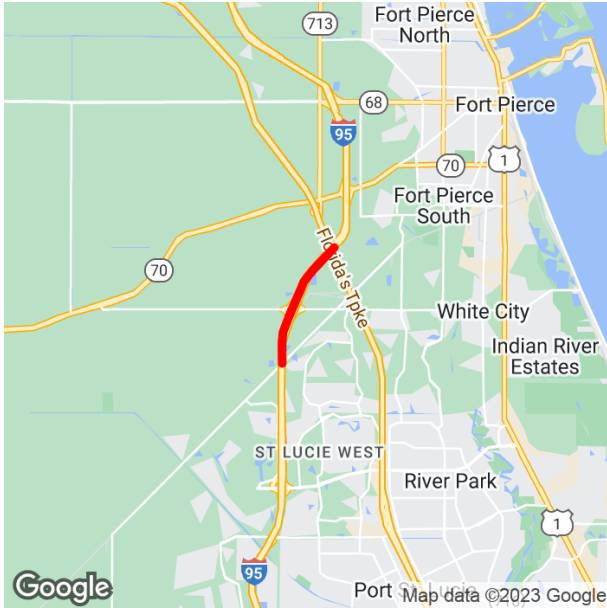
Future Year Cost: 0

Total Project Cost: 1,188,413

LRTP: Page 8-2

Notes

I-95 FROM GLADES CUT-OFF RD TO FLORIDA TURNPIKE
4491631 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 2.756

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: GLADES CUT-OFF RD

To: FLORIDA TURNPIKE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACNP	0	0	7,827,228	0	0	7,827,228
CST	DDR	0	0	1,346,283	0	0	1,346,283
CST	DIH	0	0	117,239	0	0	117,239
				9,290,750			9,290,750

Prior Year Cost: 898,139

Future Year Cost: 0

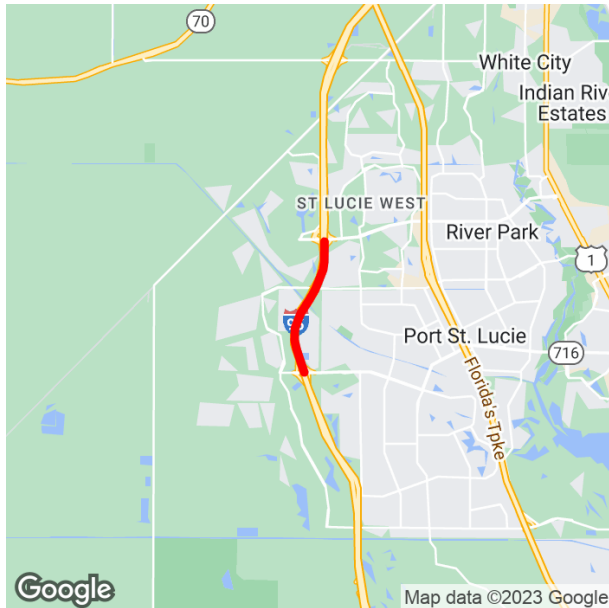
Total Project Cost: 10,188,889

LRTP: Page 3-9

Notes

I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD

4438471 SIS



Project Description: SKID HAZARD OVERLAY

Extra Description: ANTICIPATED NPV=\$7,258,112; B/C=2.1;1)LENGTHEN ON-RAMP ACCELERATION LANES (NORTHBOUND ON-RAMP FROMOM GATLIN BLVD.AND SOUTHBOUND ON-RAMP FROMOM ST. LUCIE W. BLVD.) TO COMPLY WITH CURRENT FDOT DESIGN STANDARDS;2)INSTALL A DYNAMIC MESSAGE (DMS) IN THE NORTHBOUND DIRECTION SOUTH OF GATLIN BOULEVARD INTERCHANGE;3)INSTALL CONVENTIONAL ROADWAY LIGHTING;SEE WP45

Lead Agency: MANAGED BY FDOT

From: NORTH OF GATLIN BLVD

County: ST. LUCIE

To: SOUTH OF ST. LUCIE WEST BLVD

Length: 3.198

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DIH	28,165	0	0	0	0	28,165
		28,165					28,165

Prior Year Cost: 12,857,861

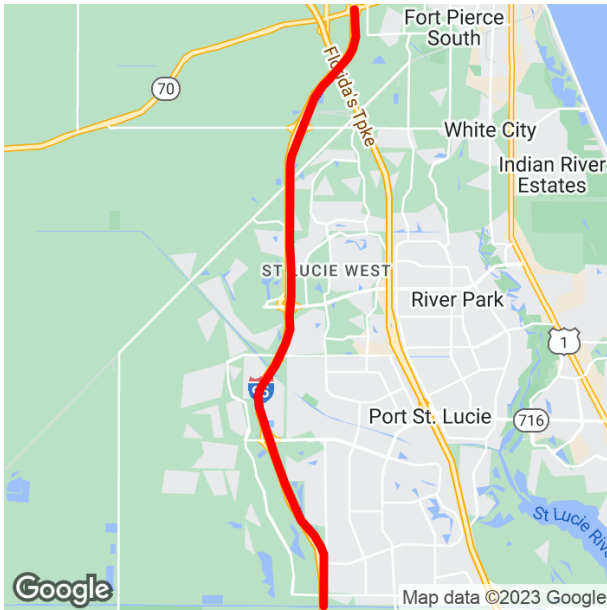
Future Year Cost: 0

Total Project Cost: 12,890,710

LRTP: Page 3-9

Notes

I-95 FROM SLC/MARTIN TO SR-70
4226816 SIS



Project Description: PD&E/EMO STUDY
Extra Description: R/W NEEDED
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 15.499
Phase Group: P D & E

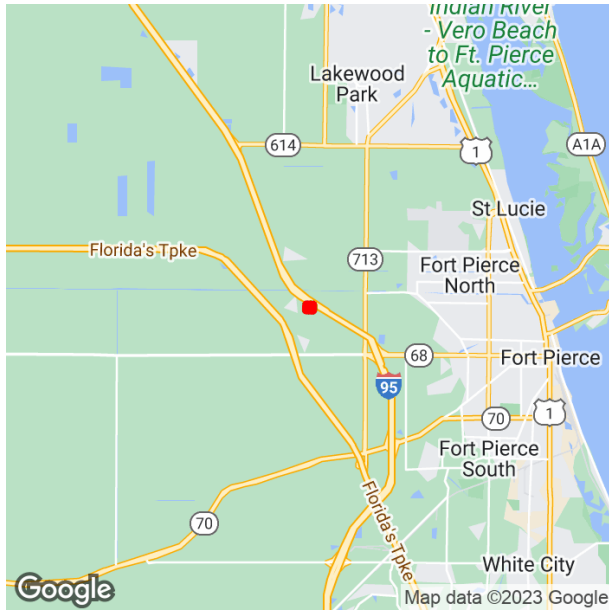
From: SLC/MARTIN
To: SR-70

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PDE	ACNP	550,000	2,110,000	0	0	0	2,660,000
		550,000	2,110,000				2,660,000

Prior Year Cost: 7,581,407
Future Year Cost: 0
Total Project Cost: 10,241,407
LRTP: Page 8-3

Notes

**I-95 ST. LUCIE SOUTHBOUND REST AREA
4499611 SIS**



Project Description: REST AREA
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 0.54
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

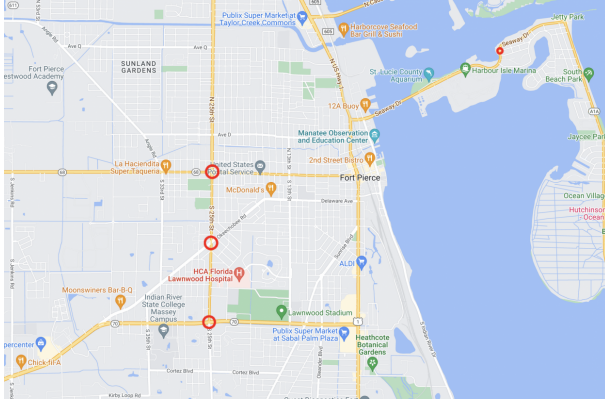
From: ST. LUCIE SB REST AREA
To: ST. LUCIE SB REST AREA

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DDR	0	0	930,917	0	0	930,917
PE	DIH	0	0	122,833	0	0	122,833
PE	DRA	0	0	1,199,061	0	0	1,199,061
CST	DIH	0	0	0	0	94,948	94,948
CST	DRA	0	0	0	0	21,268,299	21,268,299
				2,252,811	21,363,247	23,616,058	

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 23,616,058
LRTP: Page 3-9

Notes

**INTERSECTION LIGHTING RETROFIT IMPROVEMENT
4470031 Non-SIS**



Project Description: LIGHTING

Extra Description: INTERSECTION LIGHTING RETROFIT IMPROVEMENT SR-615 AT OKEECHOBEE RD/DELAWARE AVE; SR-A1A SEAWAY DR. AT BINNEY DR. G/W FM# 447002.1

Lead Agency: MANAGED BY FDOT

From: VARIOUS LOCATIONS

County: ST. LUCIE

To: VARIOUS LOCATIONS

Length: 2.441

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACSS	19,453	0	0	0	0	19,453
CST	ACSS	164,674	0	0	0	0	164,674
		184,127					184,127

Prior Year Cost: 198,629

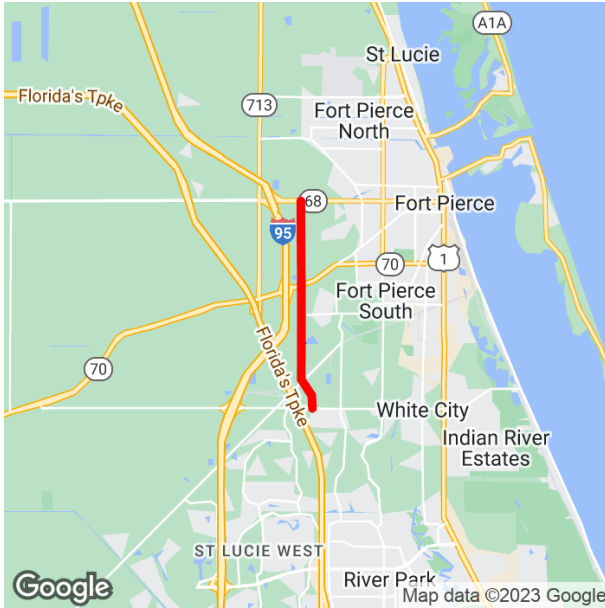
Future Year Cost: 0

Total Project Cost: 383,984

LRTP: Page 8-3

Notes

JENKINS RD FROM MIDWAY RD TO ORANGE AVE
4463311 Non-SIS



Project Description: PD&E/EMO STUDY
Extra Description: 2022 TPO PRIORITY #7 LFA WITH ST. LUCIE COUNTY R/W IS NEEDED
 TPO 2022 PRIORITY #7 LFA WITH ST. LUCIE COUNTY R/W IS NEEDED
Lead Agency: MANAGED BY FDOT **From:** MIDWAY RD
County: ST. LUCIE **To:** ORANGE AVE
Length: 2.128
Phase Group: P D & E

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PDE	LFP	1,000,000	0	0	0	0	1,000,000
PDE	SU	118,019	0	0	0	0	118,019
PDE	TRIP	794,758	0	0	0	0	794,758
PDE	TRWR	205,242	0	0	0	0	205,242
PDE	ACSU	2,380,000	0	0	0	0	2,380,000
		4,498,019					4,498,019

Prior Year Cost: 792,825
Future Year Cost: 0
Total Project Cost: 5,290,844
LRTP: Page 8-3

Notes

**KESTOR DR FROM DARWIN BOULEVARD TO BECKER RD
4489981 Non-SIS**



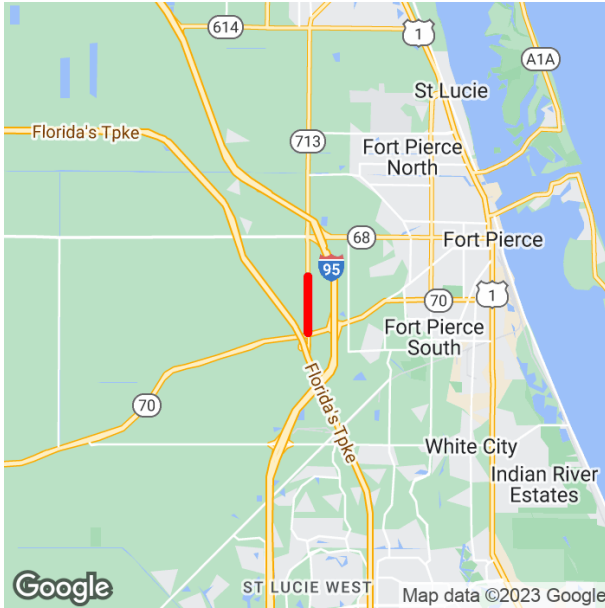
Project Description: SIDEWALK
Extra Description: 2022 TAP PRIORITY #1
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 1.389
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION
From: DARWIN BOULEVARD
To: BECKER RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	LF	0	187,148	0	0	0	187,148
CST	TALT	0	497,046	0	0	0	497,046
CST	TALU	0	268,446	0	0	0	268,446
			952,640				952,640

Prior Year Cost: 5,000
Future Year Cost: 0
Total Project Cost: 957,640
LRTP: Page 8-11

Notes

**KINGS HWY FROM 500 S OF OKEECHOBEE RD TO NORTH OF PICOS ROAD
2302566 SIS**



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2012 TPO PRIORITY #2. PE/ENGINEERING UNDER 230256-2. 1,550 FT OF PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEMENT.

Lead Agency: MANAGED BY FDOT

From: 500 S OF OKEECHOBEE RD

County: ST. LUCIE

To: NORTH OF PICOS ROAD

Length: 2.2

Phase Group: RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	DS	0	7,000	0	0	0	7,000
ROW	SA	0	0	842,703	1,000,000	0	1,842,703
ROW	SU	43,802	0	0	0	0	43,802
		43,802	7,000	842,703	1,000,000		1,893,505

Prior Year Cost: 82,561,744

Future Year Cost: 0

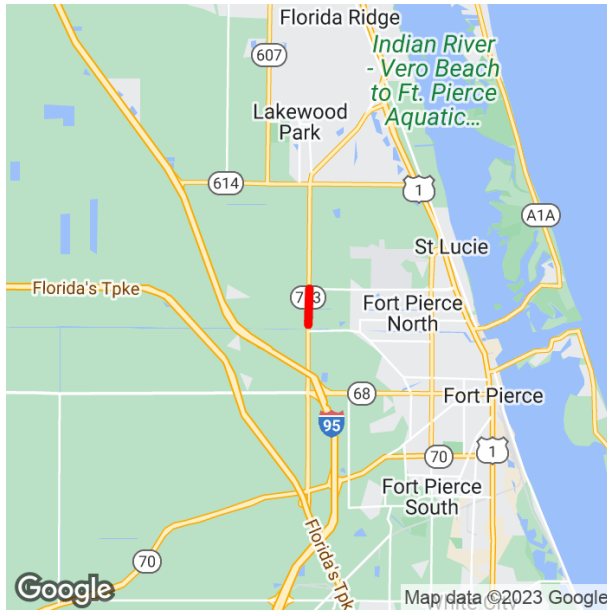
Total Project Cost: 85,572,143

LRTP: Page 8-2

Notes

KINGS HWY FROM NORTH OF COMMERCIAL CIR TO NORTH OF ST. LUCIE BLVD

4383792 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING FROMOM 2 TO 4 LANES; PD&E UNDER 230256-5

Lead Agency: MANAGED BY FDOT

From: NORTH OF COMMERCIAL CIR

County: ST. LUCIE

To: NORTH OF ST. LUCIE BLVD

Length: 1.21

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	DS	0	500,000	1,514,106	0	2,438,156	4,452,262
ROW	SN	0	0	151,899	0	0	151,899
ROW	SU	364,651	87,000	0	0	0	451,651
		364,651	587,000	1,666,005		2,438,156	5,055,812

Prior Year Cost: 16,404,223

Future Year Cost: 0

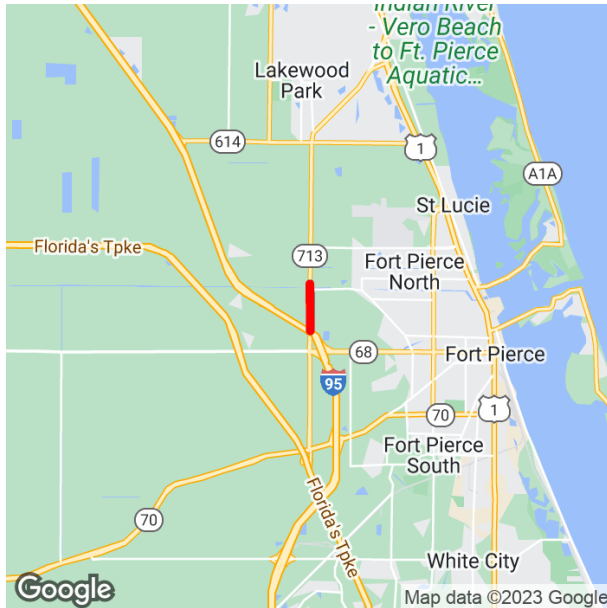
Total Project Cost: 66,526,834

LRTP: Page 8-2

Notes

KINGS HWY FROM NORTH OF I-95 OVERPASS TO NORTH OF COMMERCIAL CIRCLE

4383791 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5

Lead Agency: MANAGED BY FDOT

From: NORTH OF I-95 OVERPASS

County: ST. LUCIE

To: NORTH OF COMMERCIAL CIRCLE

Length: 1.4

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	DDR	1,588,808	1,000,000	2,812,937	0	0	5,401,745
ROW	DS	0	0	0	0	1,000,000	1,000,000
ROW	SA	108,891	0	573,350	1,344,156	0	2,026,397
ROW	SN	0	135,047	0	0	0	135,047
ROW	SU	3,531,677	161,200	0	0	0	3,692,877
		5,229,376	1,296,247	3,386,287	1,344,156	1,000,000	12,256,066

Prior Year Cost: 16,404,223

Future Year Cost: 0

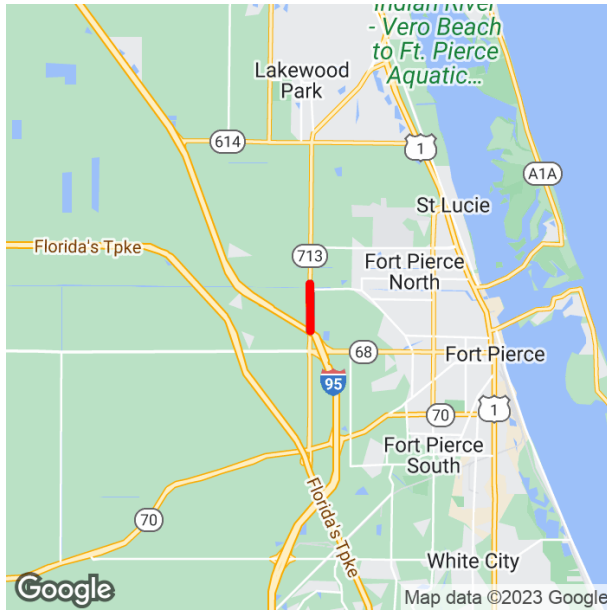
Total Project Cost: 66,526,834

LRTP: Page 8-2

Notes

KINGS HWY FROM NORTH OF I-95 OVERPASS TO NORTH OF COMMERCIAL CIRCLE

4492911 Non-SIS



Project Description: LANDSCAPING

Extra Description: STANDALONE LANDSCAPE

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 1.4

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: NORTH OF I-95 OVERPASS

To: NORTH OF COMMERCIAL CIRCLE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DDR	0	0	141,293	0	0	141,293
PE	DIH	0	0	11,303	0	0	11,303
CST	DDR	0	0	0	0	811,922	811,922
CST	DIH	0	0	0	0	34,404	34,404
				152,596		846,326	998,922

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 998,922

LRTP: Page 8-2

Notes

KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF I-95 OVERPASS

2302567 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2013 TPO PRIORITY #1 PE/ENGINEERING UNDER 230256-2 CONCRETE AT THE INTERSECTION OF ORANGE AVENUE

Lead Agency: MANAGED BY FDOT

From: NORTH OF PICOS RD

County: ST. LUCIE

To: NORTH OF I-95 OVERPASS

Length: 1.217

Phase Group: RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	DS	0	205,832	0	0	0	205,832
			205,832				205,832

Prior Year Cost: 82,561,744

Future Year Cost: 0

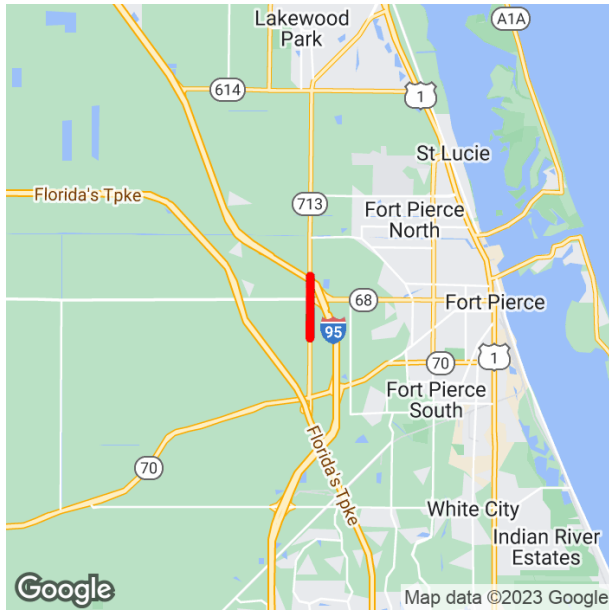
Total Project Cost: 85,572,143

LRTP: Page 8-2

Notes

KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF I-95 OVERPASS

4380411 Non-SIS



Project Description: LANDSCAPING

Extra Description: STANDALONE DEPENDENT PROJECT FOR 230256-7

Lead Agency: MANAGED BY FDOT

From: NORTH OF PICOS RD

County: ST. LUCIE

To: NORTH OF I-95 OVERPASS

Length: 1.576

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DDR	854,350	0	0	0	0	854,350
CST	DIH	36,745	0	0	0	0	36,745
		891,095					891,095

Prior Year Cost: 157,674

Future Year Cost: 0

Total Project Cost: 1,048,769

LRTP: Page 8-2

Notes

KINGS HWY FROM NORTH OF ST. LUCIE BLVD TO INDRIIO ROAD
4383793 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2022 TPO PRIORITY #5 WIDENING FROMOM 2 TO 4 LANES; PD&E UNDER 230256-5 R/W REQUIRED

Lead Agency: MANAGED BY FDOT

From: NORTH OF ST. LUCIE BLVD

County: ST. LUCIE

To: INDRIIO ROAD

Length: 2.19

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	DDR	0	0	0	0	2,128,890	2,128,890
ROW	DIH	0	0	0	0	552,000	552,000
ROW	DS	0	0	0	0	1,351,932	1,351,932
						4,032,822	4,032,822

Prior Year Cost: 16,404,223

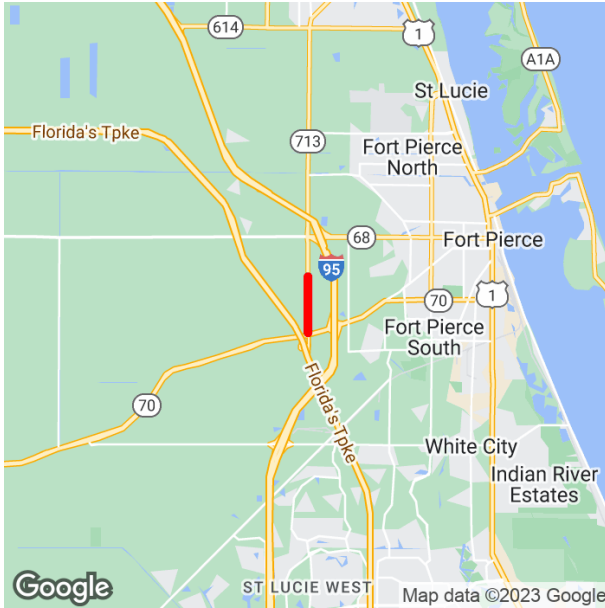
Future Year Cost: 0

Total Project Cost: 66,526,834

LRTP: Page 8-2

Notes

KINGS HWY FROM SOUTH OF OKEECHOBEE RD TO NORTH OF PICOS RD
2302568 Non-SIS



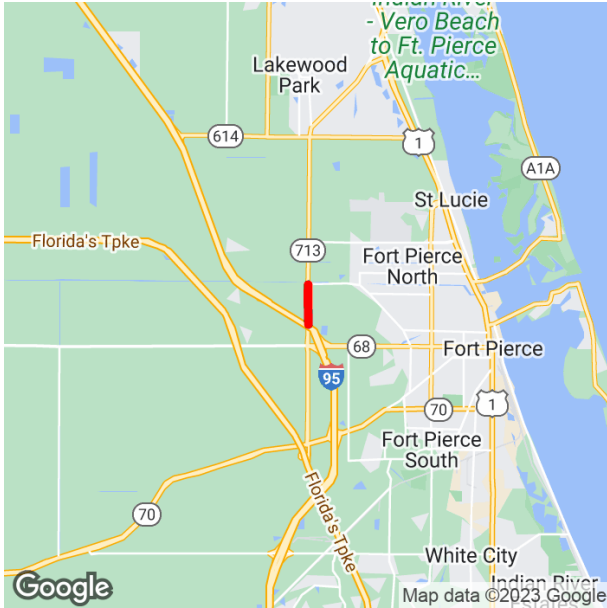
Project Description: LANDSCAPING
Extra Description: STANDALONE DEPENDENT PROJECT FOR 230256-6
Lead Agency: MANAGED BY FDOT **From:** SOUTH OF OKEECHOBEE RD
County: ST. LUCIE **To:** NORTH OF PICOS RD
Length: 1.397
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DDR	503,727	0	0	0	0	503,727
CST	DIH	29,805	0	0	0	0	29,805
		533,532					533,532

Prior Year Cost: 82,561,744
Future Year Cost: 0
Total Project Cost: 85,572,143
LRTP: Page 8-2

Notes

**KINGS HWY NORTH OF I-95 OVERPASS TO SOUTH OF ANGLE RD
4383794 Non-SIS**



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES, PD&E UNDER 230256-5, DESIGN & ROW UNDER FM# 438379.1

Lead Agency: MANAGED BY FDOT

From: NORTH OF I-95 OVERPASS

County: ST. LUCIE

To: SOUTH OF ANGLE RD

Length: 0.97

Phase Group: CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DDR	0	0	0	9,872,017	2,026,940	11,898,957
CST	DIH	0	0	0	116,421	116,421	232,842
CST	DS	0	0	0	7,944,135	0	7,944,135
CST	SA	0	0	0	4,489,197	0	4,489,197
CST	SU	0	0	0	3,817,263	0	3,817,263
					26,239,033	2,143,361	28,382,394

Prior Year Cost: 16,404,223

Future Year Cost: 0

Total Project Cost: 66,526,834

LRTP: Page 8-2

Notes

MIDWAY RD FROM GLADES CUT OFF RD TO SELVITZ RD
2314403 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2022 TPO PRIORITY #2 WIDENING FROMOM 2 TO 4 LANES LFA WITH ST LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 RECD FROM ST LUCIE CO BCC FOR 1.65M ON 10/7/14 FOR PD&E THIS IS A CAT2 CHECK RECD 1/25/2017 FROMOM ST.LUCIE CO \$2,108,000 PH32/37

Lead Agency: MANAGED BY FDOT

From: GLADES CUT OFF RD

County: ST. LUCIE

To: SELVITZ RD

Length: 1.577

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	SA	0	468,500	1,000,000	0	0	1,468,500
			468,500	1,000,000			1,468,500

Prior Year Cost: 78,845,424

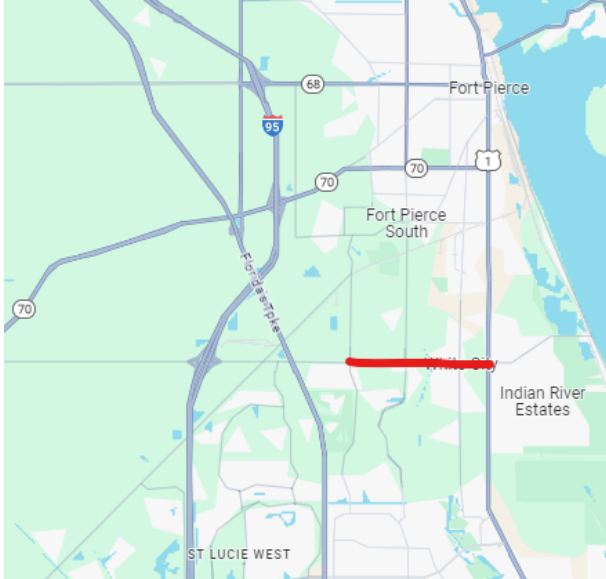
Future Year Cost: 0

Total Project Cost: 132,170,787

LRTP: Page 8-2

Notes

**MIDWAY RD FROM SELVITZ RD TO US-1
453496-1 Non-SIS**



Project Description: ATMS

Extra Description: 2024 TPO PRIORITY 1 CARBON REDUCTION PROGRAM LAP WITH ST. LUCIE COUNTY. INSTALL FIBER OPTIC CABLE ALONG MIDWAY ROAD & TRAFFIC CAMERAS/VIDEO DETECTORS & ADAPTIVE SIGNAL CONTROL AT THE SIGNALIZED INTERSECTION. INSTALL 2.5 MILES OF FIBER OPTIC CABLE ALONG MIDWAY RD FROM SELVITZ RD TO SR-5/US 1, INTERCONNECT FIVE (5) SIGNALIZED INTERSECTIONS, & UPGRADE HARDWARE & SOFTWARE COMPONENTS OF EXISTING SIGNAL SYSTEM TO ADAPTIVE SIGNAL CONTROL. INCLUDES FIBER SPLICING & TERMINATION AT EACH CONTROL CABINET, FURNISHING & INSTALLING SWITCHING DEVICES, & ETHERNET ACCESS POINT.

Lead Agency: MANAGED BY FDOT

From: SELVITZ RD

County: ST. LUCIE

To: US-1

Length: 2.5

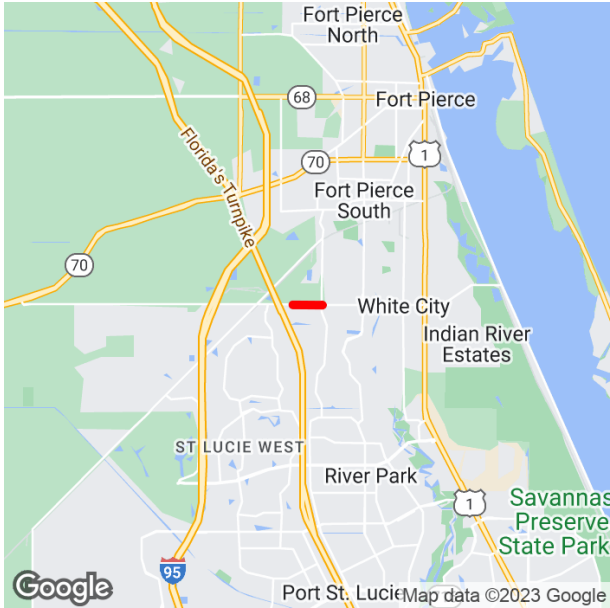
Phase Group: PRELIMINARY ENGINEERING

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 5,000
LRTP: Page 8-2

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	CARU	5,000	0	0	0	0	5,000
		5,000					5,000

Notes

MIDWAY RD FROM WEST OF JENKINS RD TO SELVITZ RD
2314405 Non-SIS



Prior Year Cost: 78,845,424
Future Year Cost: 0
Total Project Cost: 132,110,887
LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2022 TPO PRIORITY #2 WIDENING FROMOM 2 TO 4 LANES BASED ON PD&E COMPLETED UNDER 231440-3 DESIGN AND RIGHT OF WAY ON 231440-3 56-02: UWHCA WITH CITY OF PORT ST. LUCIE 66-01: UWHCA CEI FOR UTILITIES PROJECT ADVANCEMENT TO FY 24 PER AGREEMENT WST LUCIE COUNTY

Lead Agency: MANAGED BY FDOT

From: WEST OF JENKINS RD

County: ST. LUCIE

To: SELVITZ RD

Length: 0.785

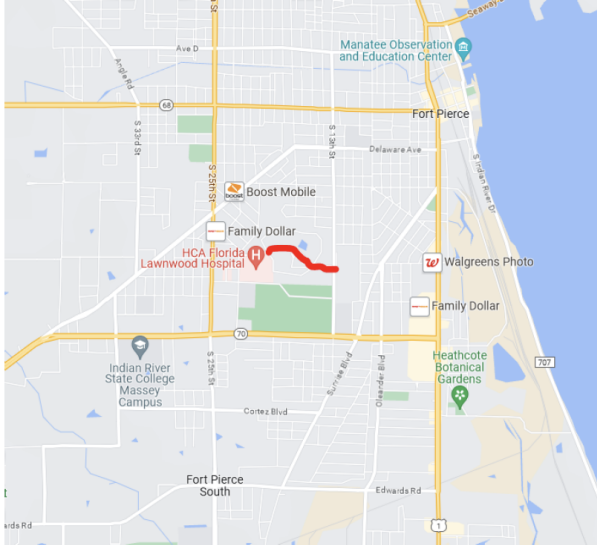
Phase Group: RAILROAD & UTILITIES, CONSTRUCTION, LOCAL ADVANCE REIMBURSE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	LF	828,110	0	0	0	0	828,110
CST	CIGP	1,700,494	0	0	0	0	1,700,494
CST	LF	10,476,173	0	0	0	0	10,476,173
CST	LFROM	19,370,393	0	0	0	0	19,370,393
CST	SU	51,400	0	0	0	0	51,400
LAR	CIGP	0	0	7,094,463	0	0	7,094,463
LAR	SA	0	0	3,643,102	0	0	3,643,102
LAR	SU	0	0	3,917,247	0	0	3,917,247
LAR	TRIP	0	0	3,276,644	0	0	3,276,644
LAR	TRWR	0	0	1,438,937	0	0	1,438,937
		32,426,570		19,370,393			51,796,963

Local Funds Reimbursement to St. Lucie County

Notes

**NEBRASKA AVENUE FROM SOUTH LAWNWOOD CIRCLE TO SOUTH 13TH STREET
4534921 Non-SIS**



Project Description: SIDEWALK

Extra Description: 2024 CARBON REDUCTION PRIORITY #5. INSTALL 6 FT WIDE SIDEWALKS ON BOTH SIDES OF THE STREET

Lead Agency: MANAGED BY FDOT

From: SOUTH LAWNWOOD CIRCLE

County: ST. LUCIE

To: SOUTH 13TH STREET

Length: 1

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	TALU	5,000	0	0	0	0	5,000
		5,000					5,000

Prior Year Cost: 0

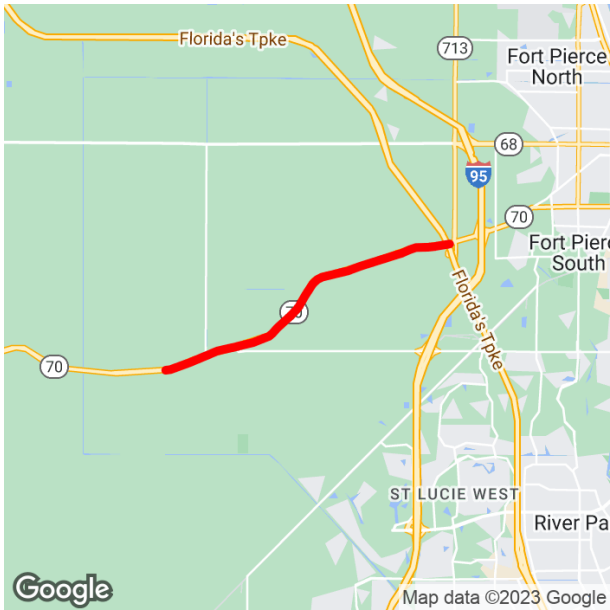
Future Year Cost: 0

Total Project Cost: 5,000

LRTP: Page 8-11

Notes

**OKEECHOBEE RD FROM IDEAL HOLDING RD TO W OF KINGS HWY
4476531 SIS**



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 7.984

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: IDEAL HOLDING RD

To: SOUTH ROCK RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DDR	0	17,971,822	801,698	0	0	18,773,520
CST	DIH	0	65,115	68,286	0	0	133,401
CST	DS	0	3,351,995	0	0	0	3,351,995
CST	SA	0	2,968,488	0	0	0	2,968,488
			24,357,420	869,984			25,227,404

Prior Year Cost: 1,360,557

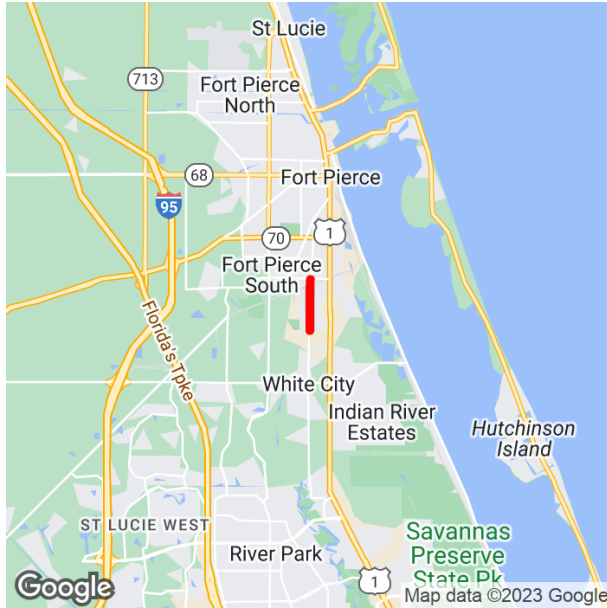
Future Year Cost: 0

Total Project Cost: 25,227,403

LRTP: Page 3-9

Notes

**OLEANDER AVE FROM SOUTH MARKET AVE TO EDWARDS RD
4480661 Non-SIS**



Project Description: SIDEWALK
Extra Description: FOREST GROVE MIDDLE SCHOOL SAFE ROUTES TO SCHOOL; LAP WITH ST LUCIE COUNTY
Lead Agency: MANAGED BY FDOT **From:** SOUTH MARKET AVE
County: ST. LUCIE **To:** EDWARDS RD
Length: 1.326
Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	SR2T	0	5,000	0	0	0	5,000
			5,000				5,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 5,000
LRTP: Page 8-11

Notes

ORANGE AVE FROM KINGS HWY TO EAST OF I-95 SB RAMP
4461681 SIS



Project Description: INTERCHANGE - ADD LANES

Extra Description: ADD EB RIGHT TURN LANE FROM ORANGE AVE/SR-68 TO I-95 SB ON-RAMP & ADD WB RIGHT-TURN LANE FROM ORANGE AVE/SR-68 TO NB KINGS HWY/SR-713 NB & WB PROTECTED RIGHT TURN PHASES TO BE ADDED AT INTERSECTION OF ORANGE AVE/SR-68 AND KINGS HWY/ SR-713 EB TO SB ON-RAMP ENTRANCE TO BE RELOCATED TO THE EXISTING SIGNALIZED INTERSECTION FOR THE WB TO SB (SEE WP45)

Lead Agency: MANAGED BY FDOT

From: KINGS HWY

County: ST. LUCIE

To: EAST OF I-95 SB RAMP

Length: 0.646

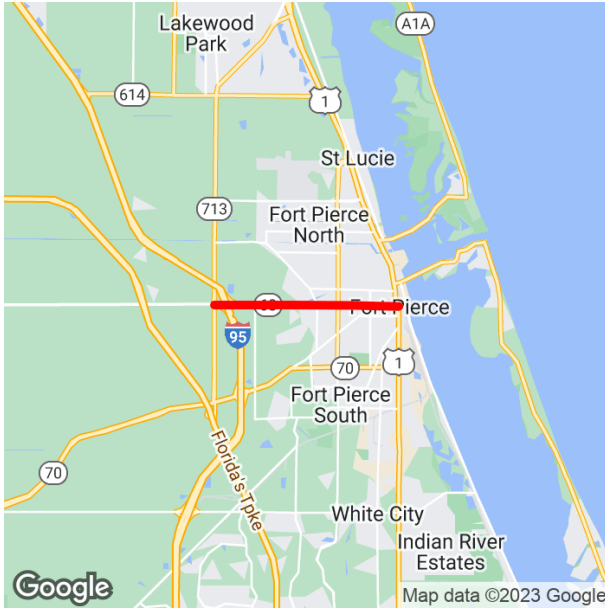
Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Prior Year Cost: 47,172
Future Year Cost: 5,621,289
Total Project Cost: 6,890,984
LRTP: Page 8-3

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	ACFP	614,283	24,423	0	0	0	638,706
ROW	ACFP	0	382,386	0	0	0	382,386
ROW	DDR	0	145,513	0	0	0	145,513
ENV	ACFP	10,000	0	0	0	0	10,000
		624,283	552,322				1,176,605

Notes

**ORANGE AVE FROM KINGS HWY TO US-1
4496961 Non-SIS**



Project Description: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description: 2022 TPO CMP PRIORITY #3 INCLUDES SOUTH 7TH STREET FROM ORANGE AVE TO AVE A INSTALL FIBER OPTIC CABLE, TRAFFIC CAMERAS/VIDEO DETECTORS AND ADAPTIVE SIGNAL CONTROL AT SIGNALIZED INTERSECTIONS NO R/W NEEDED

Lead Agency: MANAGED BY FDOT

From: KINGS HWY

County: ST. LUCIE

To: US-1

Length: 4.187

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DDR	0	0	0	320,627	0	320,627
PE	DIH	0	0	0	25,650	0	25,650
					346,277		346,277

Prior Year Cost: 0

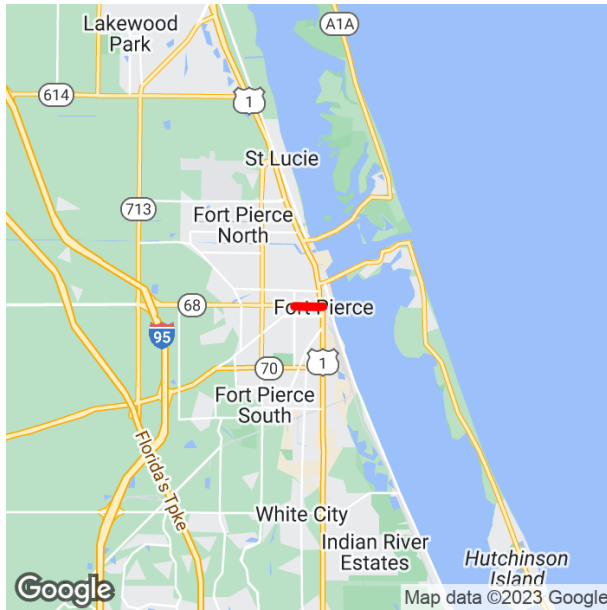
Future Year Cost: 0

Total Project Cost: 346,277

LRTP: Page 8-11

Notes

**ORANGE AVE FROM NORTH 32ND ST TO WEST OF US-1
4461691 Non-SIS**



Prior Year Cost: 644,171
Future Year Cost: 0
Total Project Cost: 6,226,260
LRTP: Page 3-9

Project Description: RESURFACING

Extra Description: 52-01: SU FUNDS PER TPO FOR DECORATIVE LIGHTING/ ADA BRICK PAVERS/ PAVER CROSSWALKS/ BRICK PAVER DETECTABLE WARNINGS/ ADA CURB RAMPS LF 52-02/LF W/ FT. PIERCE UTILITY AUTHORITY (FPUA) TPO PRIORITY

Lead Agency: MANAGED BY FDOT

From: NORTH 32ND ST

County: ST. LUCIE

To: WEST OF US-1

Length: 1.915

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DDR	425,707	0	0	0	0	425,707
CST	DDR	281,714	0	0	0	0	281,714
CST	DIH	126,136	0	0	0	0	126,136
CST	DS	792,047	0	0	0	0	792,047
CST	LF	90,007	0	0	0	0	90,007
CST	SA	2,765,720	0	0	0	0	2,765,720
CST	SN	927,873	0	0	0	0	927,873
CST	SU	172,885	0	0	0	0	172,885
		5,582,089					5,582,089

Notes

**OUTFALL FOR VIRGINIA AVE
4417151 SIS**



Project Description: DRAINAGE IMPROVEMENTS

Extra Description: OUTFALL WILL BE ROUTED FROMOM CANAL 7D (CITY CANAL EAST OF OLEANDER BLVD) ALONG VIRGINIA AVE, SOUTH ON SR-5/US-1 AND THEN EAST THROUGH INDIAN HILLS DR TO ULTIMATELY OUTFALL INTO THE SAND MINE LAKE

Lead Agency: MANAGED BY FDOT

From: OLEANDER BLVD

County: ST. LUCIE

To: INDIAN HILLS DR

Length: 0.177

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACPR	0	0	0	3,472,975	0	3,472,975
CST	DIH	0	0	0	0	31,496	31,496
CST	DS	0	0	0	574,092	0	574,092
CST	SA	0	0	0	4,665,931	0	4,665,931
					8,712,998	31,496	8,744,494

Prior Year Cost: 912,387

Future Year Cost: 0

Total Project Cost: 9,656,881

LRTP: Page 3-9

Notes

PORT ST. LUCIE BLVD FROM BECKER RD TO PAAR DR
4317523 Non-SIS



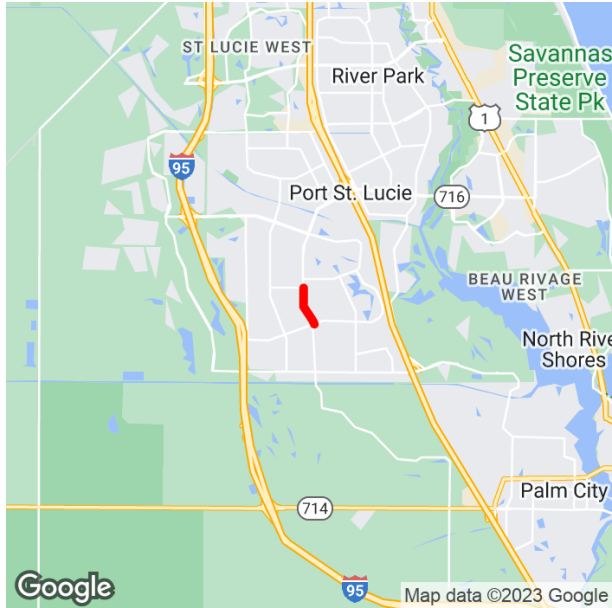
Prior Year Cost: 30,880,246
Future Year Cost: 0
Total Project Cost: 70,587,376
LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT
Extra Description: 2022 TPO PRIORITY #3. WIDENING FROMOM 2 TO 4 LANES.
Lead Agency: MANAGED BY FDOT **From:** BECKER RD
County: ST. LUCIE **To:** PAAR DR
Length: 1.119
Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	SU	251,279	0	0	0	0	251,279
RRU	SU	0	0	0	100,000	0	100,000
CST	ACPR	0	0	0	0	2,686,394	2,686,394
CST	CARU	0	0	0	0	589,130	589,130
CST	CM	0	0	0	0	1,848,345	1,848,345
CST	SA	0	0	0	0	5,650,370	5,650,370
CST	SU	0	0	0	0	4,590,885	4,590,885
CST	TRIP	0	0	0	0	1,627,089	1,627,089
CST	TRWR	0	0	0	0	2,858,241	2,858,241
		251,279			100,000	19,850,454	20,201,733

Notes

PORT ST. LUCIE BLVD FROM SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD
4317525 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2020 TPO PRIORITY #2; WIDENING FROMOM 2 TO 4 LANES. DESIGN AND RIGHT OF WAY ON 431752-2 DENING FROMOM 2 TO 4 LANES LFA WITH CITY OF PORT ST. LUCIE. 56-02 LF UWHCA 62-03 LF FOR CEI FOR UWHCA CITY OF PORT ST. LUCIE --NEW SEQUENCE 52-02 WAS CREATED TO PULL FROMOM APPROPRIATE BUDGET CATEGORY (NON-PROGRAM 87)

Lead Agency: MANAGED BY FDOT

From: SOUTH OF PAAR DR

County: ST. LUCIE

To: SOUTH OF ALCANTARRA BLVD

Length: 1.076

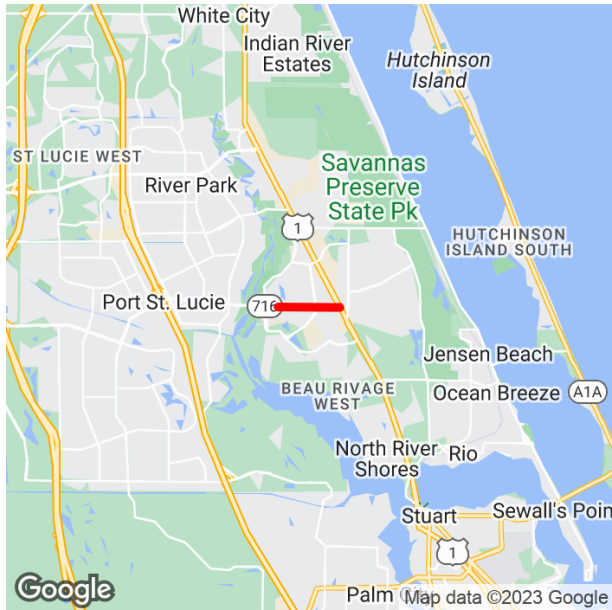
Phase Group: RAILROAD & UTILITIES, CONSTRUCTION

Prior Year Cost: 30,880,246
Future Year Cost: 0
Total Project Cost: 70,587,376
LRTP: Page 8-2

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	LF	0	1,807,473	0	0	0	1,807,473
CST	CIGP	0	4,969,708	0	0	0	4,969,708
CST	LF	32,887	0	0	0	0	32,887
CST	LFP	0	4,969,708	0	0	0	4,969,708
CST	SU	0	4,237,043	0	0	0	4,237,043
CST	TRIP	0	2,277,129	0	0	0	2,277,129
CST	TRWR	0	1,517,317	0	0	0	1,517,317
		32,887	19,778,378				19,811,265

Notes

**PORT ST.LUCIE BLVD FROM WEST OF SE SHELTER DR TO US-1
4463761 Non-SIS**



Project Description: RESURFACING

Extra Description: G/W 447652-1

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 1.543

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: WEST OF SE SHELTER DR

To: US-1

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACNR	0	822,496	0	0	0	822,496
CST	DDR	0	854,581	0	0	0	854,581
CST	DIH	0	0	117,634	0	0	117,634
CST	SA	0	1,562,794	0	0	0	1,562,794
			3,239,871	117,634			3,357,505

Prior Year Cost: 435,093

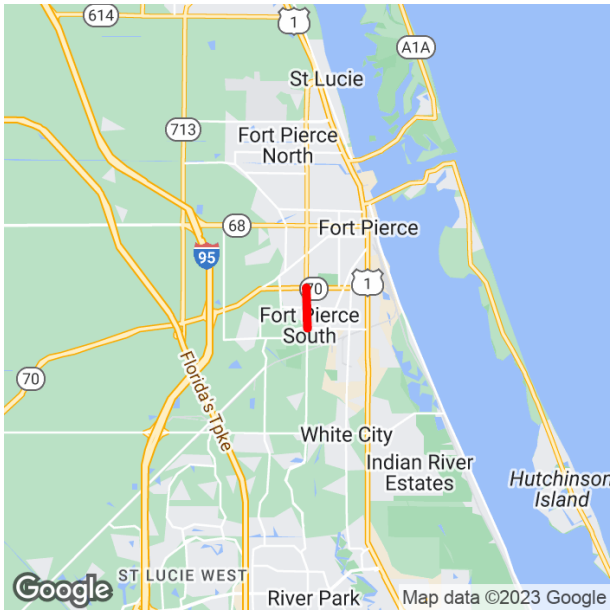
Future Year Cost: 0

Total Project Cost: 3,792,598

LRTP: Page 3-9

Notes

S 25TH ST FROM NORTH OF EDWARDS RD TO NORTH OF VIRGINIA AVE
4461701 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 1.024

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: NORTH OF EDWARDS RD

To: NORTH OF VIRGINIA AVE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DDR	3,129,332	0	0	0	0	3,129,332
CST	DIH	122,771	0	0	0	0	122,771
CST	DS	384,985	0	0	0	0	384,985
CST	LF	20,250	0	0	0	0	20,250
		3,657,338					3,657,338

Prior Year Cost: 550,506

Future Year Cost: 0

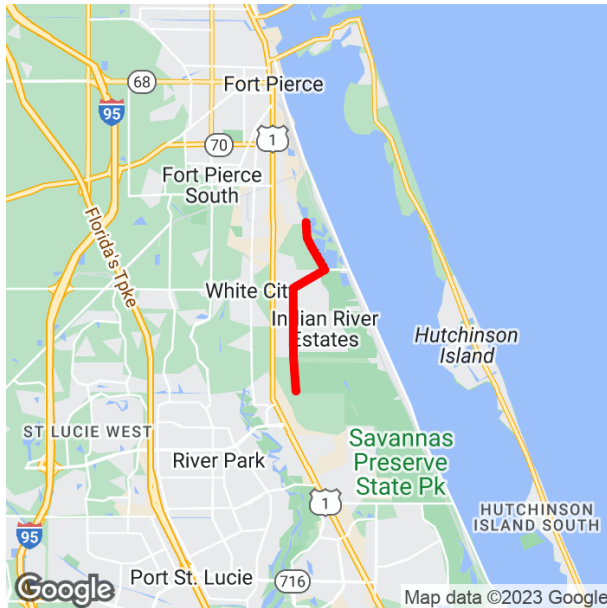
Total Project Cost: 4,207,844

LRTP: Page 3-9

Notes

SAVANNAS PRESERVE STATE PARK FROM LENNARD RD TO SAVANNAS RECREATION AREA

4399993 Non-SIS



Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL FY2017 PD&E PHASE 2; DESIGN ON 439999-1

Lead Agency: MANAGED BY FDOT

From: LENNARD RD

County: ST. LUCIE

To: SAVANNAS RECREATION AREA

Length: 4.171

Phase Group: RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	DDR	0	67,373	0	0	0	67,373
CST	TLWR	3,761,067	0	0	0	0	3,761,067
		3,761,067	67,373				3,828,440

Prior Year Cost: 12,365,148

Future Year Cost: 0

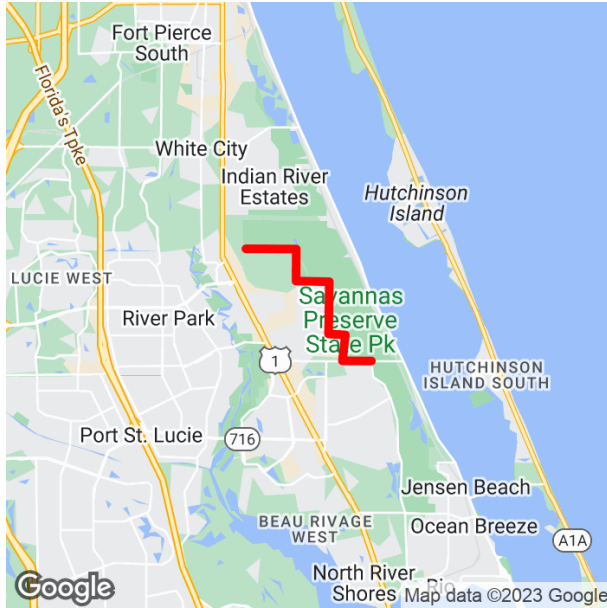
Total Project Cost: 16,225,274

LRTP: Page 8-3

Notes

SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD

4399992 Non-SIS



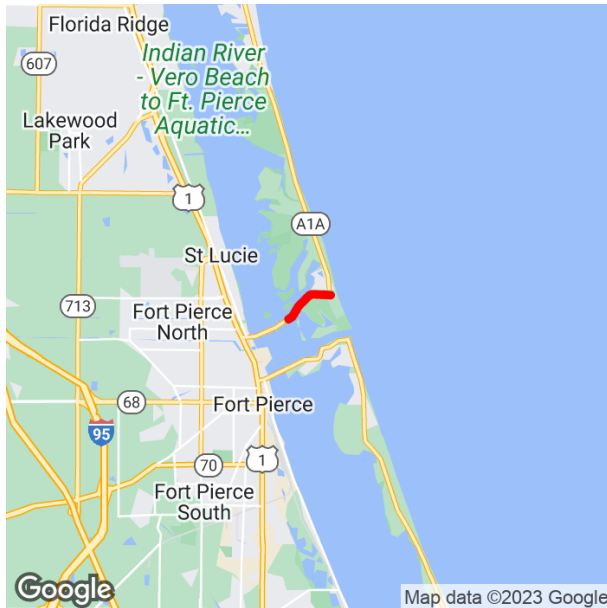
Project Description: BIKE PATH/TRAIL
Extra Description: SUNTRAIL FY2017 PD&E PHASE 1, DESIGN ON 439999-1
Lead Agency: MANAGED BY FDOT **From:** WALTON RD
County: ST. LUCIE **To:** LENNARD RD
Length: 0
Phase Group: CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DIH	31,686	0	0	0	0	31,686
		31,686					31,686

Prior Year Cost: 12,365,148
Future Year Cost: 0
Total Project Cost: 16,225,274
LRTP: Page 8-2

Notes

SHOREWINDS DR/ A1A
4498281 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 1.301

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: 0.2 MILES W OF BR 940046

To: ATLANTIC BEACH BLVD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DDR	298,300	0	0	0	0	298,300
PE	DIH	32,635	0	0	0	0	32,635
CST	DDR	0	0	0	2,162,288	0	2,162,288
CST	DIH	0	0	0	91,622	0	91,622
		330,935			2,253,910		2,584,845

Prior Year Cost: 0

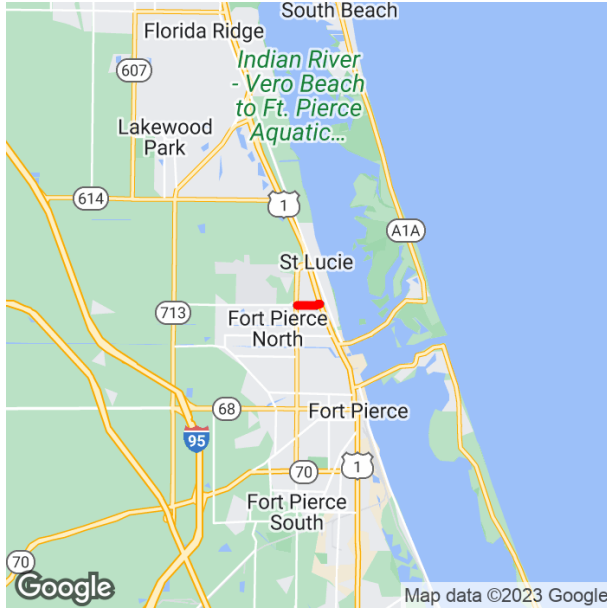
Future Year Cost: 0

Total Project Cost: 2,584,845

LRTP: Page 3-9

Notes

**ST. LUCIE BLVD FROM EAST OF N 25 ST TO WEST OF US-1
4484491 Non-SIS**



Project Description: RESURFACING
Extra Description: GOES WITH 448450.1
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 0.523
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

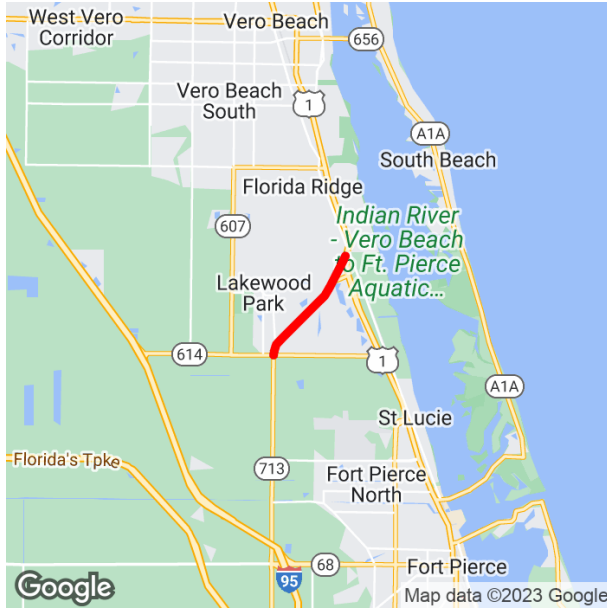
From: EAST OF N 25 ST
To: WEST OF US-1

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DIH	10,359	0	0	0	0	10,359
CST	DDR	0	0	104,150	0	0	104,150
CST	DIH	0	0	33,873	0	0	33,873
CST	DS	0	0	658,764	0	0	658,764
		10,359		796,787			807,146

Prior Year Cost: 260,547
Future Year Cost: 0
Total Project Cost: 1,067,693
LRTP: Page 3-9

Notes

TURNPIKE FEEDER ROAD FROM INDRIIO ROAD TO US-1
4510811 Non-SIS



Project Description: LIGHTING

Extra Description: B/C RATIO= 2.5 NPV \$2,646,838 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES SEGMENT 1 (FROM INDRIIO ROAD TO STA 136+80, 540 FT NORTH OF INDRIIO ROAD):PROPOSED LIGHTING CONSISTS OF LED LIGHT FIXTURES ON THE WEST SIDE AND EAST SIDE OF SR 713 SEGMENT 2 (FROM STA 136+80 TO S OF PALOMAR PKWY):PROPOSED...SEE WP45

Lead Agency: MANAGED BY FDOT

From: INDRIIO ROAD

County: ST. LUCIE

To: US-1

Length: 2.741

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	ACSS	361,084	0	0	0	0	361,084
PE	SA	13,785	0	0	0	0	13,785
CST	ACSS	0	0	0	2,238,343	0	2,238,343
CST	SA	0	0	0	72,848	0	72,848
		374,869			2,311,191		2,686,060

Prior Year Cost: 0

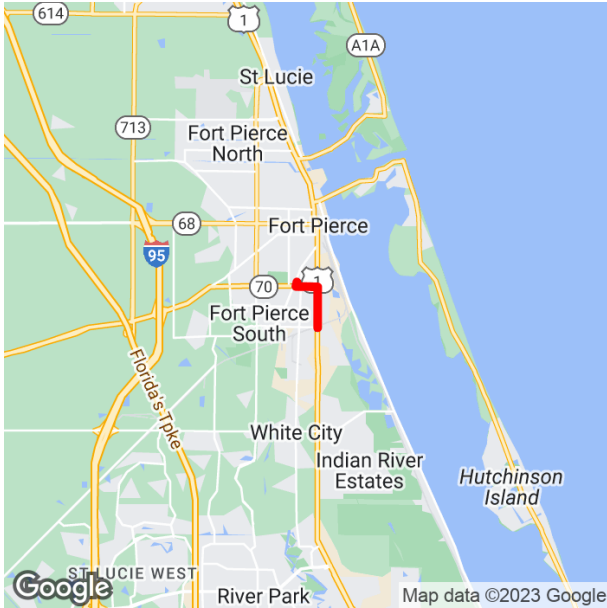
Future Year Cost: 0

Total Project Cost: 2,686,060

LRTP: Page 3-9

Notes

US HIGHWAY 1 FROM EDWARDS RD TO TENNESSEE AVE
4417141 SIS



Prior Year Cost: 1,408,558
Future Year Cost: 0
Total Project Cost: 15,130,759
LRTP: Page 3-9

Project Description: DRAINAGE IMPROVEMENTS

Extra Description: DRAINAGE/STORM WATER UPGRADES RESURFACING ON PHASE 52-02 INCLUDING: INTERSECTION LIGHTING RETROFIT. UPGRADE PEDESTRIAN SIGNALS TO COUNTDOWN AT THE FOLLOWING INTERSECTIONS: EDWARDS ROAD, EMIL AVE. GARDENIA AVE. AND VIRGINIA AVE

Lead Agency: MANAGED BY FDOT

From: EDWARDS RD

County: ST. LUCIE

To: TENNESSEE AVE

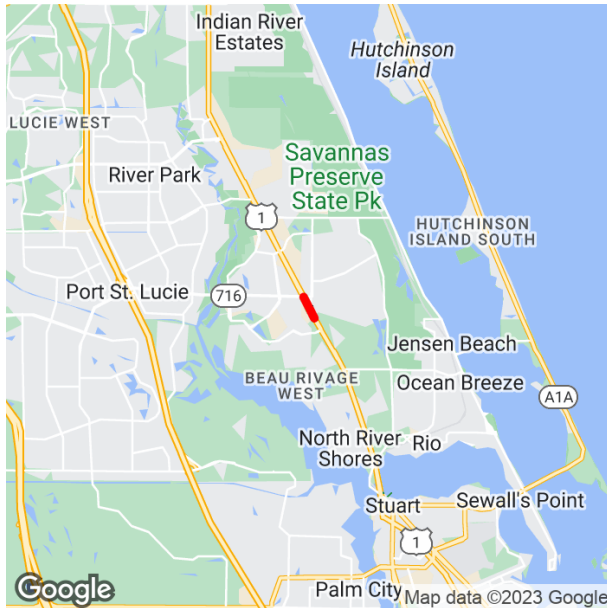
Length: 1.124

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACNR	0	0	0	1,747,912	0	1,747,912
CST	ACPR	0	0	0	9,986,848	0	9,986,848
CST	DDR	0	0	0	1,701,540	0	1,701,540
CST	DIH	0	0	0	58,673	0	58,673
CST	SA	0	0	0	227,228	0	227,228
					13,722,201		13,722,201

Notes

US HIGHWAY 1 FROM MARTIN/ST. LUCIE COUNTY LINE TO SE PORT ST. LUCIE BLVD
4476521 Non-SIS



Project Description: RESURFACING

Extra Description: G/W 446376-1

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0.605

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: MARTIN/ST. LUCIE COUNTY LINE

To: SE PORT ST. LUCIE BLVD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DIH	0	94,033	0	0	0	94,033
CST	DS	0	2,218,872	0	0	0	2,218,872
		2,312,905					2,312,905

Prior Year Cost: 425,833

Future Year Cost: 0

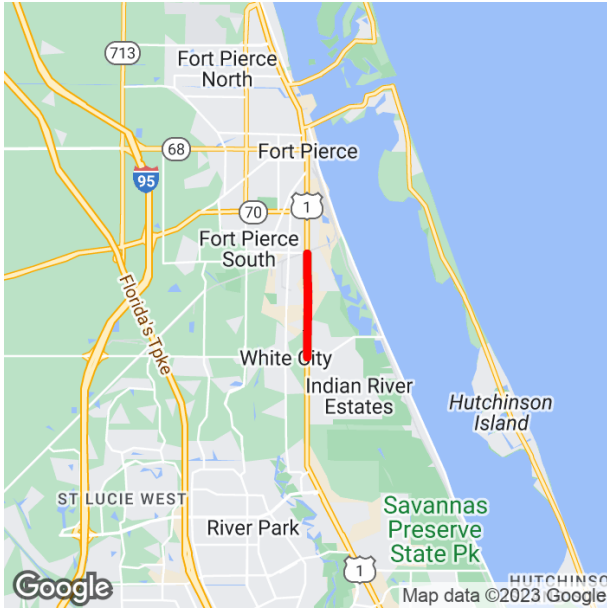
Total Project Cost: 2,738,738

LRTP: Page 3-9

Notes

US HIGHWAY 1 FROM MIDWAY RD TO SOUTH OF EDWARDS ROAD

4510801 Non-SIS



Project Description: LIGHTING

Extra Description: B/C RATIO = 2.8 NPV \$4,153,539 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES RETROFIT TWO (2) DECORATIVE LIGHT POLES ON THE WEST SIDE OF W. MIDWAY RD; ONLY STREET LIGHTING LUMINAIRES. RETROFIT 38 EXISTING LUMINAIRES ATTACHED TO EXISTING UTILITIES POLES. PROPOSED 119 LUMINAIRES BRACKET ON EXISTING ...SEE WP45

Lead Agency: MANAGED BY FDOT

From: MIDWAY RD

County: ST. LUCIE

To: SOUTH OF EDWARDS ROAD

Length: 2.513

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	ACSS	260,849	0	0	0	0	260,849
PE	SA	10,000	0	0	0	0	10,000
RRU	ACSS	0	0	1,043,395	0	0	1,043,395
		270,849		1,043,395			1,314,244

Prior Year Cost: 0

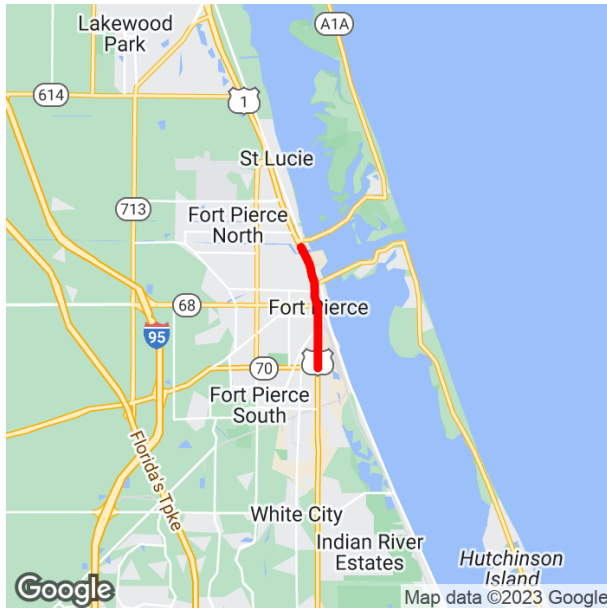
Future Year Cost: 0

Total Project Cost: 1,314,244

LRTP: Page 3-9

Notes

US HIGHWAY 1 FROM NORTH OF VIRGINIA AVE TO SUNNY LANE
4461091 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 2.963

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

From: NORTH OF VIRGINIA AVE

To: SUNNY LANE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DIH	17,708	0	0	0	0	17,708
		17,708					17,708

Prior Year Cost: 8,175,998

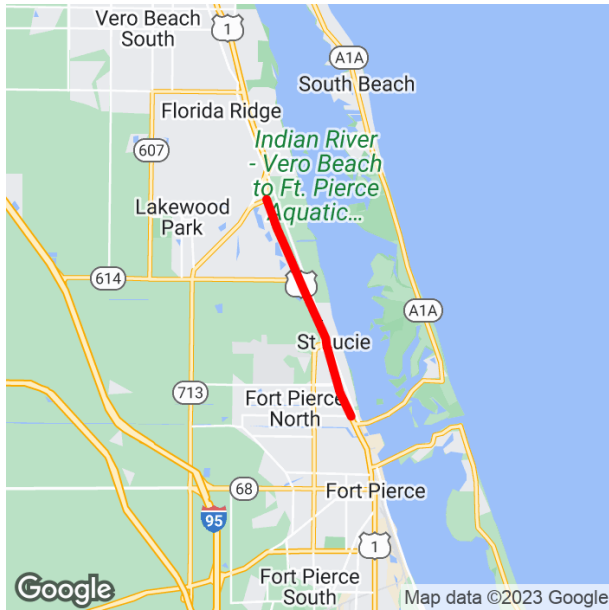
Future Year Cost: 0

Total Project Cost: 8,193,706

LRTP: Page 3-9

Notes

**US HIGHWAY 1 FROM SOUTH OF JUANITA AVE TO NORTH OF KINGS HWY
4484501 Non-SIS**



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 5.836

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: SOUTH OF JUANITA AVE

To: NORTH OF KINGS HWY

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DIH	72,609	0	0	0	0	72,609
CST	ACPR	0	0	67,416	0	0	67,416
CST	DDR	0	0	9,226,272	0	0	9,226,272
CST	DIH	0	0	61,408	45,300	0	106,708
CST	DS	0	0	1,282,666	0	0	1,282,666
CST	SA	0	0	5,271,629	0	0	5,271,629
		72,609		15,909,391	45,300		16,027,300

Prior Year Cost: 2,174,598

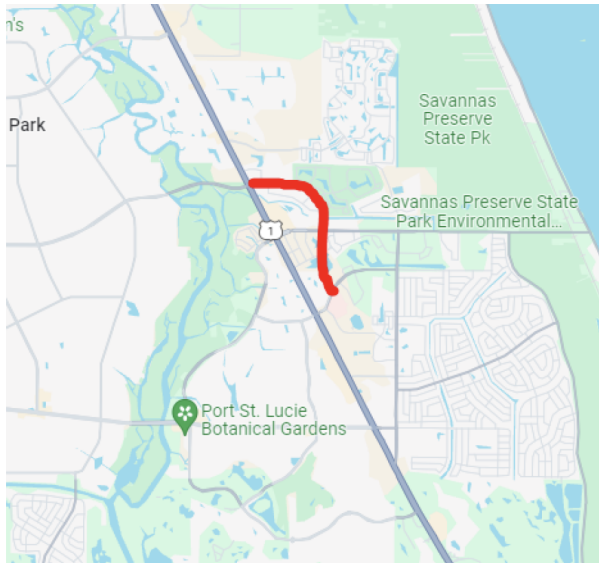
Future Year Cost: 0

Total Project Cost: 18,201,898

LRTP: Page 3-9

Notes

VILLAGE GREEN DRIVE CORRIDOR PLANNING FROM SE TIFFANY AVE TO US-1
454994-1 Non-SIS



Project Description: CORRIDOR PLANNING

Lead Agency: MANAGED BY CITY OF PORT ST. LUCIE

Length: 1.65

From: SE TIFFANY AVE

To: US-1

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	RAISE	0	2,000,000	0	0	0	2,000,000
PE	LF	0	500,000	0	0	0	500,000
		2,500,000					2,500,000

Prior Year Cost: 0

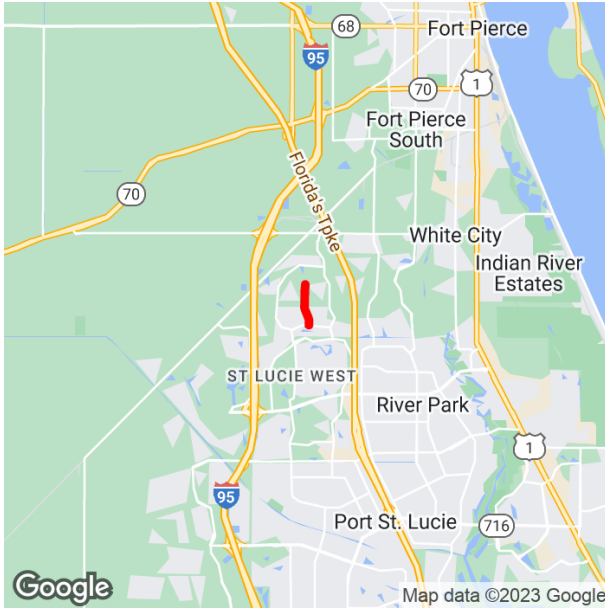
Future Year Cost: 0

Total Project Cost: 2,500,000

LRTP: Page 3-11/3-13

Notes

VOLUCIA DRIVE TO NW EAST TORINO PARKWAY TO WEST BLANTON BLVD
4508611 Non-SIS



Project Description: SIDEWALK
Extra Description: 2023 TA PRIORITY #1 LAP W/ CITY OF PORT ST. LUCIE
Lead Agency: MANAGED BY FDOT **From:** NW EAST TORINO PARKWAY
County: ST. LUCIE **To:** WEST BLANTON BLVD
Length: 1.003
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

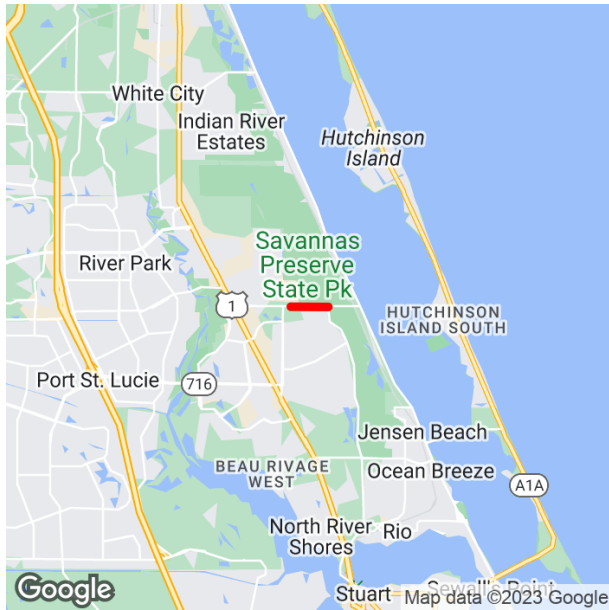
Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	TALT	5,000	0	0	0	0	5,000
CST	LF	0	0	515,529	0	0	515,529
CST	TALT	0	0	183,882	0	0	183,882
CST	TALU	0	0	267,346	0	0	267,346
		5,000	966,757	971,757			

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 971,757
LRTP: Page 3-9

Notes

WALTON RD FROM 800 FEET EAST OF LENNARD RD TO GREEN RIVER PARKWAY

4483081 Non-SIS



Project Description: SIDEWALK

Extra Description: 2022 TPO TAP PRIORITY #1 CONSTRUCTION OF SIDEWALK, ELEVATED PEDESTRIAN BOARDWALK LAP WITH ST LUCIE COUNTY

Lead Agency: MANAGED BY FDOT

From: 800 FEET EAST OF LENNARD RD

County: ST. LUCIE

To: GREEN RIVER PARKWAY

Length: 0.946

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	LF	891,990	0	0	0	0	891,990
CST	TALT	444,371	0	0	0	0	444,371
CST	TALU	290,759	0	0	0	0	290,759
		1,627,120					1,627,120

Prior Year Cost: 5,000

Future Year Cost: 0

Total Project Cost: 1,637,120

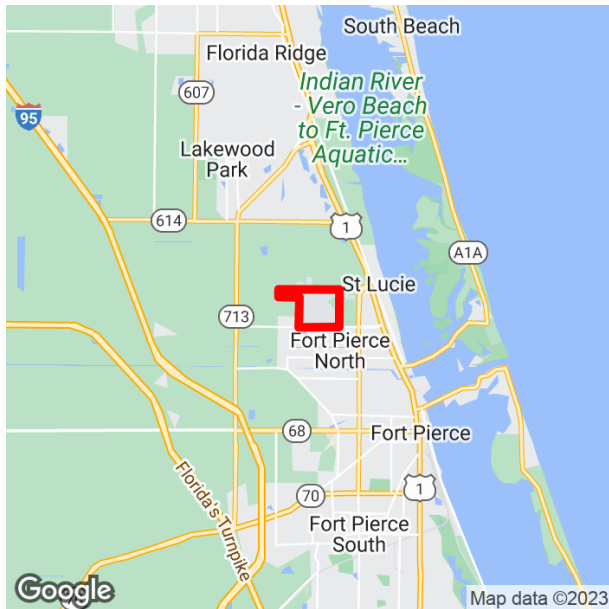
LRTP: Page 8-11

Notes

C.2 AVIATION

TREASURE COAST INTERNATIONAL AIRPORT - 10 R SAFETY AREA DITCH

4515111 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT
Extra Description: 10 R SAFETY AREA DITCH RELOCATION - DESIGN
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE **From:**
To:
County: ST. LUCIE
Length: 0
Phase Group: CAPITAL

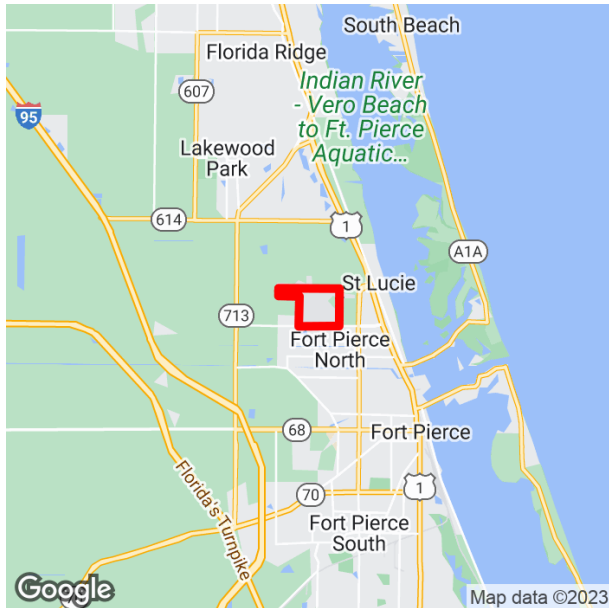
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	120,000	0	0	0	0	120,000
CAP	LF	30,000	0	0	0	0	30,000
		150,000					150,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 150,000
LRTP: Page 3-9

Notes

TREASURE COAST INTERNATIONAL AIRPORT - ARFF TRUCK REPLACEMENT

4515571 Non-SIS



Project Description: AVIATION SAFETY PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT

AVAILABLE

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

From:

To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	640,000	0	0	640,000
CAP	LF	0	0	160,000	0	0	160,000
				800,000			800,000

Prior Year Cost: 0

Future Year Cost: 0

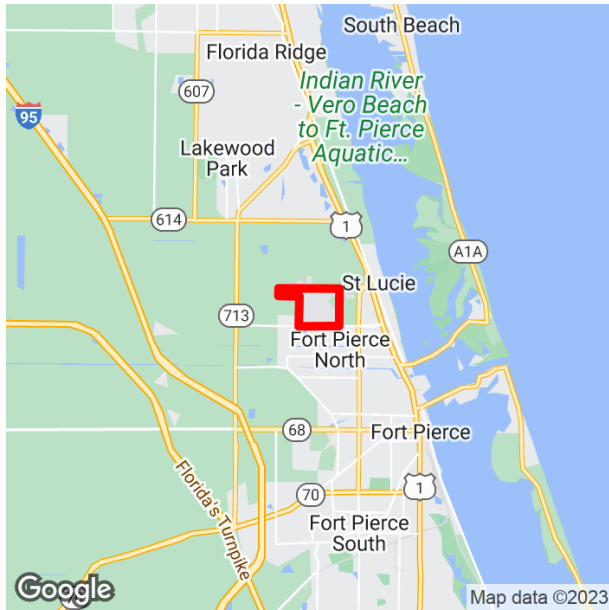
Total Project Cost: 800,000

LRTP: Page 3-9

Notes

TREASURE COAST INTERNATIONAL AIRPORT - CLEARING AND GRUBBING

4515121 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT
Extra Description: 10 R SAFETY AREA CLEARING AND GRUBBING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: ST. LUCIE
Length: 0
Phase Group: CAPITAL

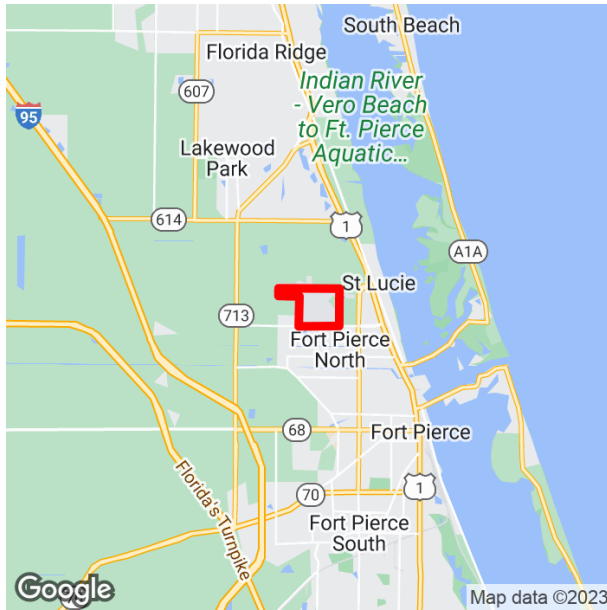
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	80,000	0	0	0	0	80,000
CAP	LF	20,000	0	0	0	0	20,000
		100,000					100,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 100,000
LRTP: Page 3-9

Notes

TREASURE COAST INTERNATIONAL AIRPORT - ILS REPLACEMENT 10R/28L

4515561 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From:
To:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	400,000	0	0	400,000
CAP	LF	0	0	100,000	0	0	100,000
				500,000			500,000

Prior Year Cost: 0

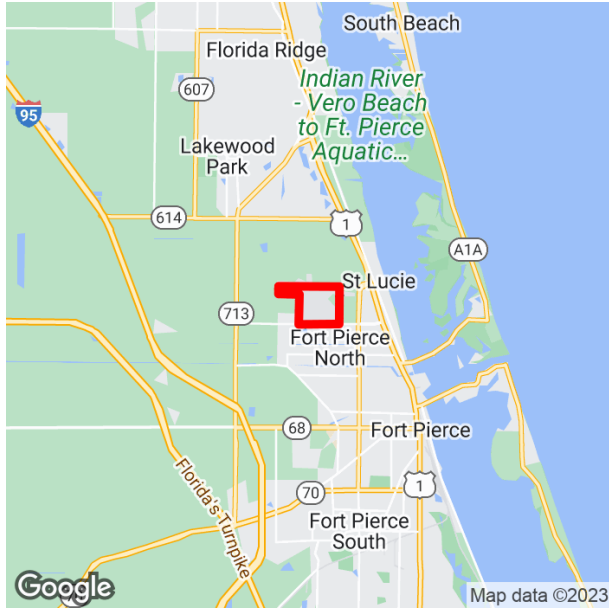
Future Year Cost: 0

Total Project Cost: 500,000

LRTP: Page 3-9

Notes

TREASURE COAST INTERNATIONAL AIRPORT - TAXIWAY ALPHA RWY 14/32
4515361 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT
Extra Description: INTERSECTION REHAB - DESIGN
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE **From:**
To:
County: ST. LUCIE
Length: 0
Phase Group: CAPITAL

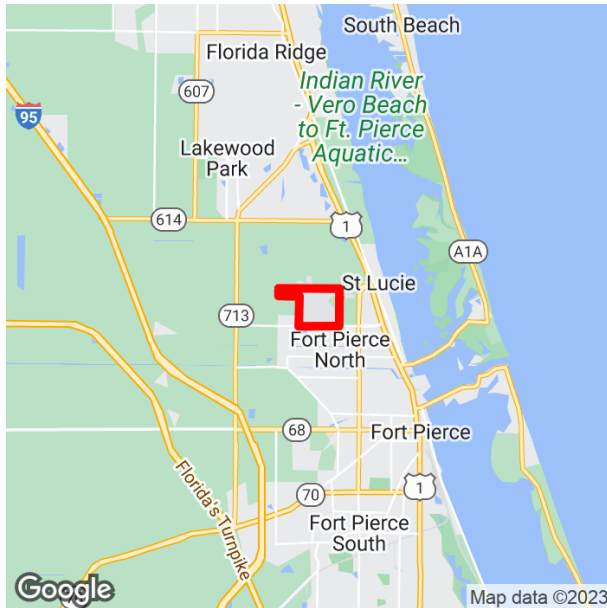
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	120,000	0	0	0	120,000
CAP	LF	0	30,000	0	0	0	30,000
		150,000					150,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 150,000
LRTP: Page 3-9

Notes

TREASURE COAST INTERNATIONAL AIRPORT - TAXIWAY CHARLIE REALIGNMENT

4515371 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Extra Description: DESIGN

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From:

To:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	100,000	0	0	0	100,000
CAP	LF	0	25,000	0	0	0	25,000
			125,000				125,000

Prior Year Cost: 0

Future Year Cost: 0

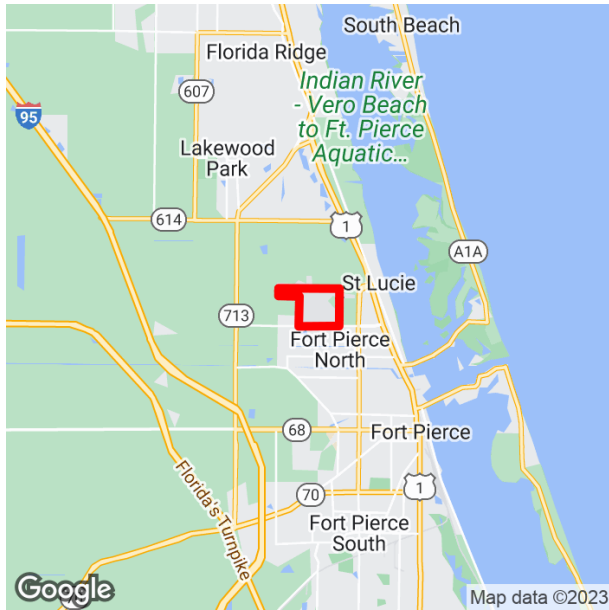
Total Project Cost: 125,000

LRTP: Page 3-9

Notes

TREASURE COAST INTERNATIONAL AIRPORT - TAXIWAY ECHO REHAB - DESIGN

4515551 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From:

To:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	100,000	0	0	100,000
CAP	LF	0	0	25,000	0	0	25,000
				125,000			125,000

Prior Year Cost: 0

Future Year Cost: 0

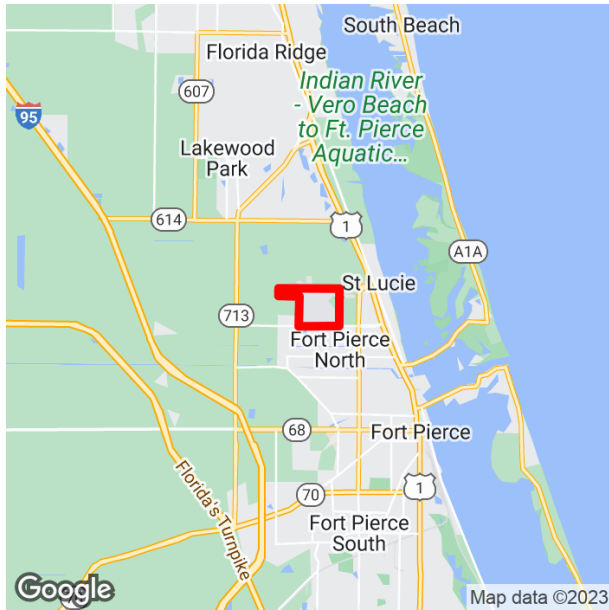
Total Project Cost: 125,000

LRTP: Page 3-9

Notes

TREASURE COAST INTERNATIONAL AIRPORT - WEST GA RAMP REHAB - DESIGN

4515601 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: ST. LUCIE
Length: 0
Phase Group: CAPITAL

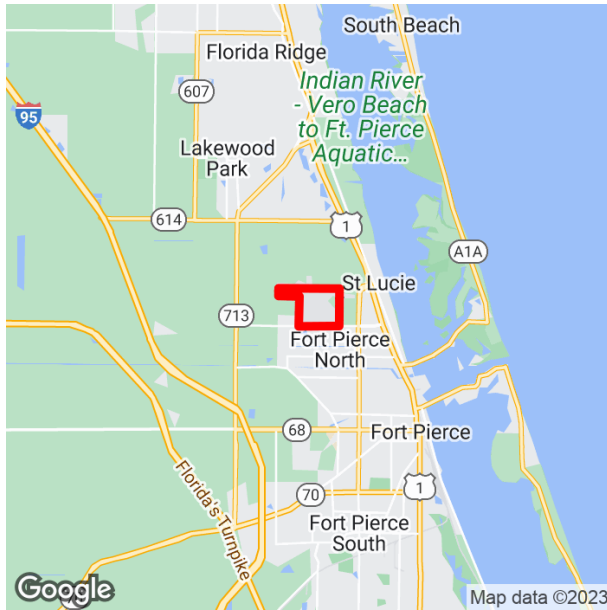
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	200,000	0	0	200,000
CAP	LF	0	0	50,000	0	0	50,000
				250,000			250,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 250,000
LRTP: Page 3-9

Notes

TREASURE COAST INTERNATIONAL AIRPORT AEROWEST TAXIWAY (CONSTRUCTION)

4481151 Non-SIS



Project Description: AVIATION CAPACITY PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From:

To:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	1,200,000	1,200,000	0	0	0	2,400,000
CAP	LF	300,000	300,000	0	0	0	600,000
		1,500,000	1,500,000				3,000,000

Prior Year Cost: 0

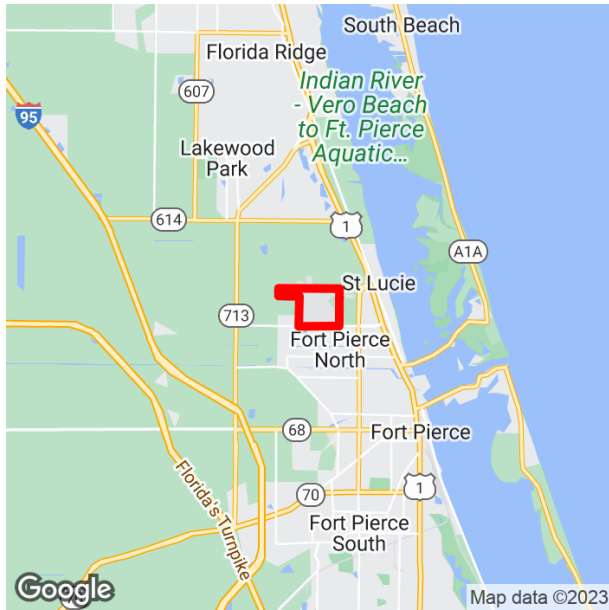
Future Year Cost: 0

Total Project Cost: 3,000,000

LRTP: Page 3-9

Notes

TREASURE COAST INTERNATIONAL AIRPORT TAXIWAY REALIGNMENT B AND C DEMO
4496171 Non-SIS



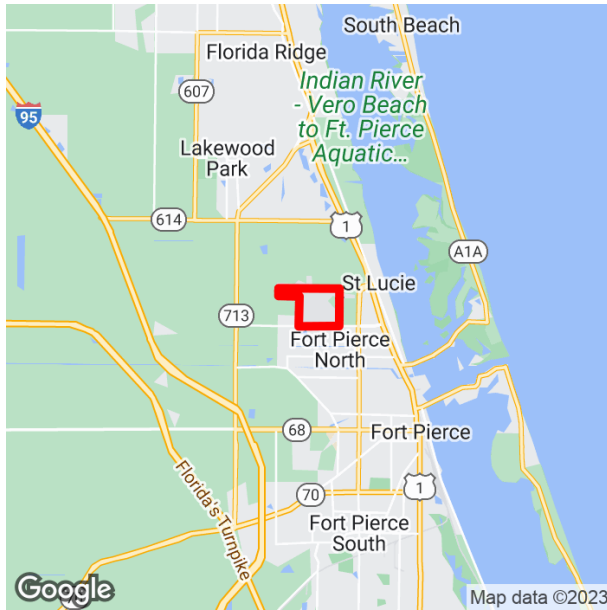
Project Description: AVIATION PRESERVATION PROJECT
Extra Description: CONSTRUCTION
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE **From:**
To:
County: ST. LUCIE
Length: 0
Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	1,200,000	0	0	0	0	1,200,000
CAP	LF	300,000	0	0	0	0	300,000
		1,500,000					1,500,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,500,000
LRTP: Page 3-9

Notes

TREASURE COAST INTERNATIONAL AIRPORT WEST COMMERCE PARK TAXIWAY
4496341 Non-SIS



Project Description: AVIATION CAPACITY PROJECT

Extra Description: (DESIGN)

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From:

To:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	280,000	0	0	0	0	280,000
CAP	LF	70,000	0	0	0	0	70,000
		350,000					350,000

Prior Year Cost: 0

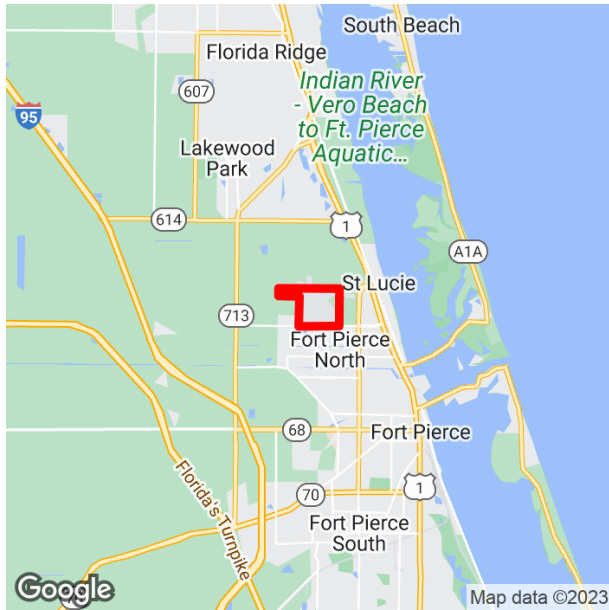
Future Year Cost: 0

Total Project Cost: 350,000

LRTP: Page 3-9

Notes

TREASURE COAST INTERNATIONAL AIRPORT-10R SAFETY AREA DITCH RELOCATION
4515581 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT
Extra Description: CONSTRUCTION
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: ST. LUCIE
Length: 0
Phase Group: CAPITAL

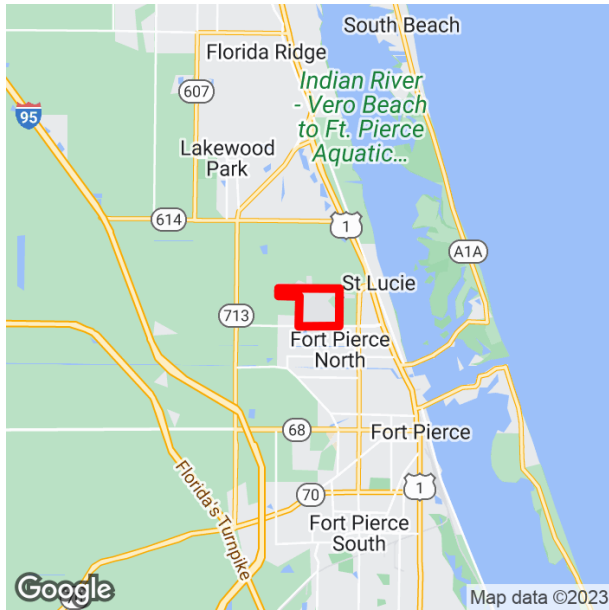
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	20,475	0	0	20,475
CAP	FAA	0	0	368,550	0	0	368,550
CAP	LF	0	0	20,475	0	0	20,475
				409,500			409,500

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 409,500
LRTP: Page 3-9

Notes

TREASURE COAST INTERNATIONAL AIRPORT-10R SAFETY AREA DITCH RELOCATION

4515591 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From:

County: ST. LUCIE

To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	2,000,000	0	0	2,000,000
CAP	LF	0	0	500,000	0	0	500,000
				2,500,000			2,500,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 2,500,000

LRTP: Page 3-9

Notes

C.3 TRANSIT PROJECTS

MICROTRANSIT EXPANSION IN PORT ST. LUCIE (CAPITAL)
4515891 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 71,106
LRTP: Page 3-9

Project Description: OPERATING FOR FIXED ROUTE
Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DPTO	71,106	0	0	0	0	71,106
		71,106					71,106

Notes

MICROTRANSIT EXPANSION IN PORT ST. LUCIE (OPERATING)

4515901 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 783,279

LRTP: Page 3-9

Project Description: OPERATING FOR FIXED ROUTE

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**

County: ST. LUCIE **To:**

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DPTO	783,279	0	0	0	0	783,279
		783,279					783,279

Notes

**PALM TRAN 6-MONTH BUS PASSES
4515881 Non-SIS**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 375,000
L RTP: Page 3-9

Project Description: OPERATING FOR FIXED ROUTE
Extra Description: THIS IS FOR CITIZENS RETURNING FROM INCARCERATION
Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DPTO	375,000	0	0	0	0	375,000
		375,000					375,000

Notes

PSL UZA - PSL COUNTY SECT 5339 CAPITAL FOR BUS & BUS FACILITIES

4345481 Non-SIS

Prior Year Cost: 2,129,114

Future Year Cost: 0

Total Project Cost: 3,504,114

LRTP: Page 3-9

Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: ST.LUCIE CNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM
16. CAPITAL FOR FIXED ROUTE NON-BUDGET REVENUE

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**

County: ST. LUCIE

To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	FTA	275,000	275,000	275,000	275,000	275,000	1,375,000
		275,000	275,000	275,000	275,000	275,000	1,375,000

Notes

PSL UZA - ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS

4134941 Non-SIS

Prior Year Cost: 36,194,273

Future Year Cost: 0

Total Project Cost: 48,294,273

L RTP: Page 3-9

Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROMOM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322 EMAIL FROMOM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE NON-BUDGET REVENUE

Lead Agency: MANAGED BY ST. LUCIE COA

From:

County: ST. LUCIE

To:

Length: 0

Phase Group: OPERATIONS, CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	FTA	810,000	810,000	810,000	810,000	810,000	4,050,000
CAP	FTA	1,610,000	1,610,000	1,610,000	1,610,000	1,610,000	8,050,000
		2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	12,100,000

Notes

**ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE
4071873 Non-SIS**

Prior Year Cost: 18,940,218
Future Year Cost: 0
Total Project Cost: 26,889,658
LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCE
Extra Description: BILL (SB2502) SIGNED BY THE GOVERNOR ON 6/2/2021 NO MATCH REQUIREMENT FOR FY22 BLOCK GRANT FUNDS
Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DPTO	751,372	0	0	0	0	751,372
OPS	LF	751,372	0	0	0	0	751,372
		1,502,744					1,502,744

Notes

**ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE
4071874 Non-SIS**

Prior Year Cost: 18,940,218
Future Year Cost: 0
Total Project Cost: 26,889,658
LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DDR	0	690,467	793,581	817,389	841,911	3,143,348
OPS	DPTO	0	80,000	0	0	0	80,000
OPS	LF	0	770,467	793,581	817,389	841,911	3,223,348
			1,540,934	1,587,162	1,634,778	1,683,822	6,446,696

Notes

**ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS
4071853 Non-SIS**

Prior Year Cost: 2,821,255
Future Year Cost: 0
Total Project Cost: 3,649,959
LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DU	66,021	0	0	0	0	66,021
OPS	LF	66,021	0	0	0	0	66,021
		132,042					132,042

Notes

**ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS
4071855 Non-SIS**

Prior Year Cost: 2,821,255
Future Year Cost: 0
Total Project Cost: 3,649,959
LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DU	0	81,206	85,029	89,038	93,058	348,331
OPS	LF	0	81,206	85,029	89,038	93,058	348,331
		162,412	170,058	178,076	186,116	696,662	

Notes

C.4 MISCELLANEOUS PROJECTS

**CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS
4379751 Non-SIS**

Prior Year Cost: 657,118
Future Year Cost: 0
Total Project Cost: 1,522,729
LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY CITY OF FORT PIERCE
County: ST. LUCIE
Length: 0
Phase Group: OPERATIONS

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DDR	99,251	102,229	105,509	129,117	0	436,106
OPS	DITS	107,445	110,668	113,988	97,404	0	429,505
		206,696	212,897	219,497	226,521		865,611

Notes

CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

4515811 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 413,972

LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS

Extra Description: NEW MSCA TARGET STARTING IN FY28

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From:

To:

County: ST. LUCIE

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	0	0	0	0	413,972	413,972
						413,972	413,972

Notes

**CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS
4379771 Non-SIS**

Prior Year Cost: 352,036
Future Year Cost: 0
Total Project Cost: 891,852
LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY CITY OF PORT ST. LUCIE
County: ST. LUCIE
Length: 0
Phase Group: OPERATIONS

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DDR	75,386	77,648	79,978	77,210	0	310,222
OPS	DITS	50,182	59,687	61,478	58,247	0	229,594
		125,568	137,335	141,456	135,457		539,816

Notes

CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPS ON SHS

4515831 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 192,046

LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS

Extra Description: NEW MSCA TARGET STARTING IN FY28

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

County: ST. LUCIE

Length: 0

Phase Group: BRDG/RDWDY/CONTRACT MAINT

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	0	0	0	0	192,046	192,046
						192,046	192,046

Notes

ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT

4480521 Non-SIS

Prior Year Cost: 250,000

Future Year Cost: 0

Total Project Cost: 1,500,000

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

From:

To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	250,000	250,000	0	0	0	500,000
		250,000	250,000				500,000

Notes

**ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT
4480522 Non-SIS**

Prior Year Cost: 250,000
Future Year Cost: 0
Total Project Cost: 1,500,000
LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	0	0	250,000	250,000	250,000	750,000
				250,000	250,000	250,000	750,000

Notes

**ST. LUCIE COUNTY INTERSTATE-ROADWAY
2343761 SIS**

Prior Year Cost: 6,126,542
Future Year Cost: 0
Total Project Cost: 6,251,542
LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	20,000	20,000	20,000	20,000	20,000	100,000
		20,000	20,000	20,000	20,000	20,000	100,000

Notes

**ST. LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS
4379761 Non-SIS**

Prior Year Cost: 681,005
Future Year Cost: 0
Total Project Cost: 1,668,744
LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY ST LUCIE COUNTY **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DDR	142,760	147,042	151,696	147,334	0	588,832
OPS	DITS	93,099	95,892	98,769	111,147	0	398,907
		235,859	242,934	250,465	258,481		987,739

Notes

ST. LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

4515821 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 390,928

LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS

Extra Description: NEW MSCA TARGET STARTING IN FY28

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From:

To:

County: ST. LUCIE

Length: 0

Phase Group: BRDG/RDWDY/CONTRACT MAINT

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	0	0	0	0	390,928	390,928
						390,928	390,928

Notes

**ST. LUCIE COUNTY STATE HIGHWAY SYSTEM ROADWAY
2338591 Non-SIS**

Prior Year Cost: 60,558,808
Future Year Cost: 0
Total Project Cost: 69,733,808
LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 0
Phase Group: BRDG/RDWDY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	9,000,000
		1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	9,000,000

Notes

TREASURE COAST OPERATIONS- REPLACE TILE - SHOP & WAREHOUSE

4516331 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 25,000

LRTP: Page 3-9

Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

From:

To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	0	0	0	0	25,000	25,000
						25,000	25,000

Notes

C.5 PLANNING PROJECTS

**ST. LUCIE FY 2022/2023-2023/2024 UPWP
4393264 Non-SIS**

Prior Year Cost: 5,871,997
Future Year Cost: 0
Total Project Cost: 12,009,389
LRTP: Page 3-9

Project Description: TRANSPORTATION PLANNING
Extra Description: 2023 TPO PRIORITY #1
Lead Agency: MANAGED BY ST LUCIE METRO **From:**
 PLANNING ORG **To:**
County: ST. LUCIE
Length: 0
Phase Group: PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PLN	PL	931,849	0	0	0	0	931,849
PLN	SU	400,000	0	0	0	0	400,000
		1,331,849					1,331,849

Notes

**ST. LUCIE FY 2024/2025-2025/2026 UPWP
4393265 Non-SIS**

Prior Year Cost: 5,871,997
Future Year Cost: 0
Total Project Cost: 12,009,389
LRTP: Page 3-9

Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PLN	PL	0	794,236	803,769	0	0	1,598,005
PLN	SU	0	400,000	400,000	0	0	800,000
			1,194,236	1,203,769			2,398,005

Notes

**ST. LUCIE FY 2026/2027-2027/2028 UPWP
4393266 Non-SIS**

Prior Year Cost: 5,871,997
Future Year Cost: 0
Total Project Cost: 12,009,389
LRTP: Page 3-9

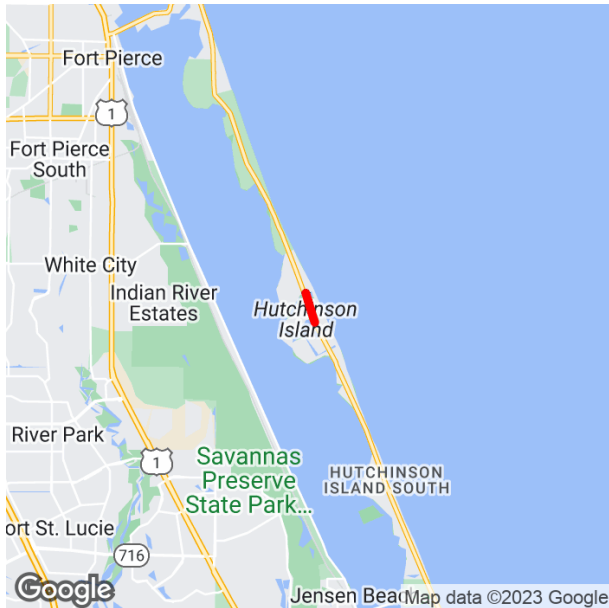
Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PLN	PL	0	0	0	803,769	803,769	1,607,538
PLN	SU	0	0	0	400,000	400,000	800,000
					1,203,769	1,203,769	2,407,538

Notes

C.6 BRIDGE

A1A AT BIG MUD CREEK AND BLIND CREEK BRIDGES #940003/940004
4491791 Non-SIS



Project Description: BRIDGE REPLACEMENT

Extra Description: BRIDGE REPLACEMENT

Lead Agency: MANAGED BY FDOT

From: BIG MUD CREEK BRIDGE

County: ST. LUCIE

To: BLIND CREEK BRIDGE

Length: 0.617

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	ACBR	0	100,000	0	0	0	100,000
CST	ACBR	0	0	13,782,612	0	0	13,782,612
			100,000	13,782,612			13,882,612

Prior Year Cost: 1,114,441

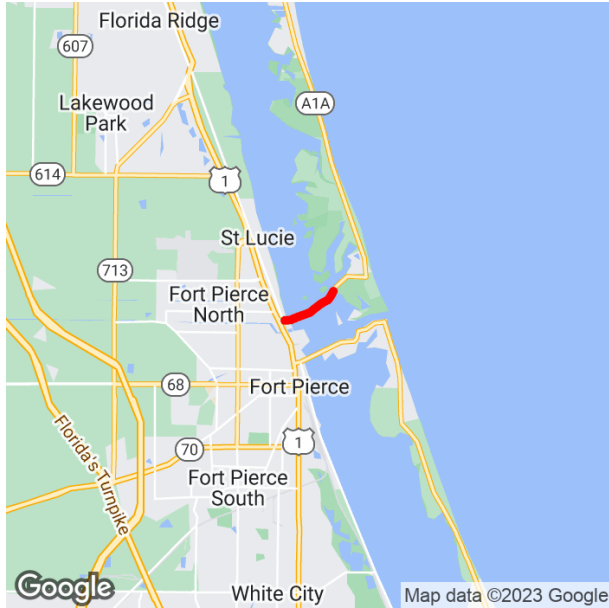
Future Year Cost: 0

Total Project Cost: 14,997,053

LRTP: Page 3-9

Notes

**A1A NORTH CAUSEWAY BRIDGE
4299362 Non-SIS**



Project Description: BRIDGE REPLACEMENT

Extra Description: RISK WORKSHOP 32-02

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 1.205

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, CONTRACT INCENTIVES, ENVIRONMENTAL

From: ENTIRE BRIDGE

To: ENTIRE BRIDGE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	GFBR	0	8,676,339	0	0	0	8,676,339
INC	DS	630,000	0	0	0	0	630,000
		630,000	8,676,339				9,306,339

Prior Year Cost: 153,208,954

Future Year Cost: 0

Total Project Cost: 162,515,293

LRTP: Page 8-3

Notes

**ST. LUCIE COUNTY INTERSTATE BRIDGES
2343762 SIS**

Prior Year Cost: 6,126,542
Future Year Cost: 0
Total Project Cost: 6,251,542
LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE
Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS
Lead Agency: MANAGED BY FDOT **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	5,000	5,000	5,000	5,000	5,000	25,000
		5,000	5,000	5,000	5,000	5,000	25,000

Notes

ST. LUCIE COUNTY STATE HIGHWAY SYSTEM BRIDGES

2338592 Non-SIS

Prior Year Cost: 60,558,808

Future Year Cost: 0

Total Project Cost: 69,733,808

L RTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

Lead Agency: MANAGED BY FDOT

From:

County: ST. LUCIE

To:

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	35,000	35,000	35,000	35,000	35,000	175,000
		35,000	35,000	35,000	35,000	35,000	175,000

Notes

C.7 TURNPIKE ENTERPRISE PROJECTS

TURNPIKE @ MIDWAY RD SOUTHERN RAMPS INTERCHANGE (MP 150)
4518581 SIS



Project Description: INTERCHANGE RAMP (NEW)

Lead Agency: MANAGED BY FDOT

From: SOUTHERN RAMPS INTERCHANGE

County: ST. LUCIE

To: SOUTHERN RAMPS INTERCHANGE

Length: 0.8

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	PKYI	1,600,000	0	0	0	0	1,600,000
ROW	PKYI	0	5,500,000	0	0	0	5,500,000
CST	PKYI	0	0	0	12,852,872	0	12,852,872
		1,600,000	5,500,000		12,852,872		19,952,872

Prior Year Cost: 10,246

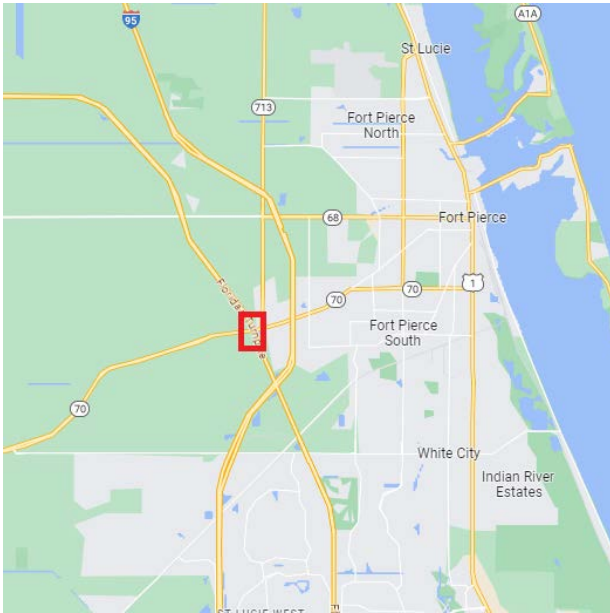
Future Year Cost: 0

Total Project Cost: 19,963,118

LRTP: Page 3-9

Notes

**TURNPIKE @ SR-70 INTERCHANGE IMPROVEMENTS (MP 152)
4465801 SIS**



Project Description: INTERCHANGE IMPROVEMENT

Lead Agency: MANAGED BY FDOT

From: INTERCHANGE

County: ST. LUCIE

To: INTERCHANGE

Length: 0.8

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	PKYI	0	0	2,643,562	0	0	2,643,562
				2,643,562			2,643,562

Prior Year Cost: 19,870

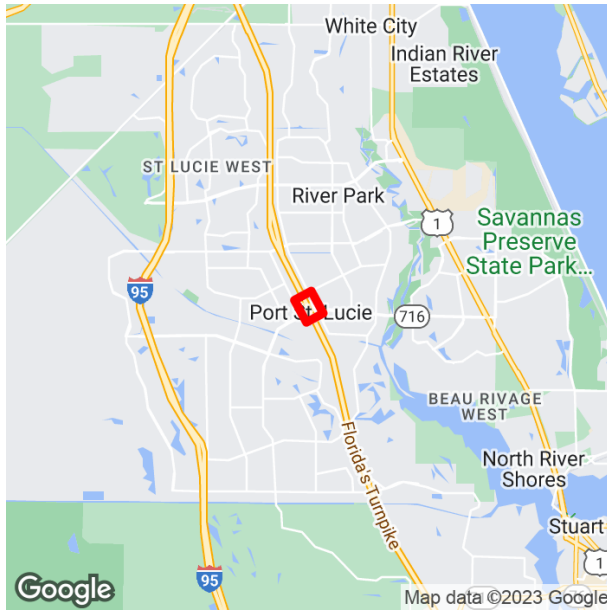
Future Year Cost: 0

Total Project Cost: 2,663,432

LRTP: Page 3-9

Notes

**TURNPIKE @ SW PORT ST. LUCIE BLVD
4462201 SIS**



Project Description: INTERCHANGE IMPROVEMENT

Lead Agency: MANAGED BY FDOT

From: INTERCHANGE

County: ST. LUCIE

To: INTERCHANGE

Length: 0.294

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	PKYI	0	4,302,271	0	0	0	4,302,271
		4,302,271					4,302,271

Prior Year Cost: 1,500

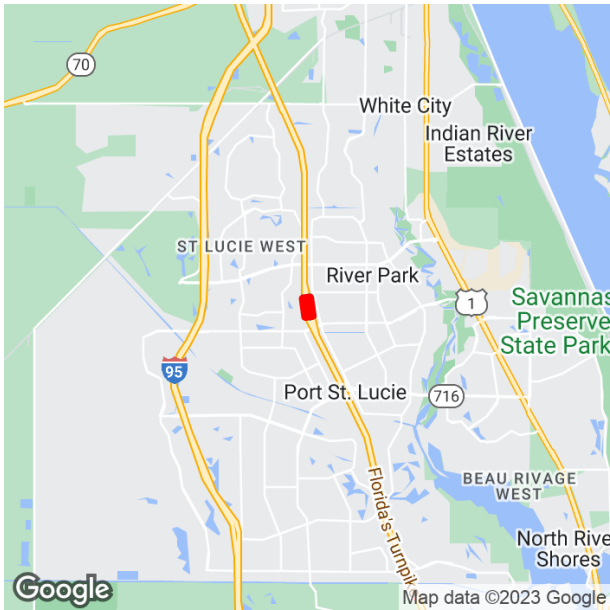
Future Year Cost: 0

Total Project Cost: 4,303,771

LRTP: Page 3-9

Notes

**TURNPIKE PORT ST. LUCIE SERVICE PLAZA PARKING IMPROVEMENTS (MP 142)
4497121 SIS**



Project Description: REST AREA
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 0.493
Phase Group: PRELIMINARY ENGINEERING

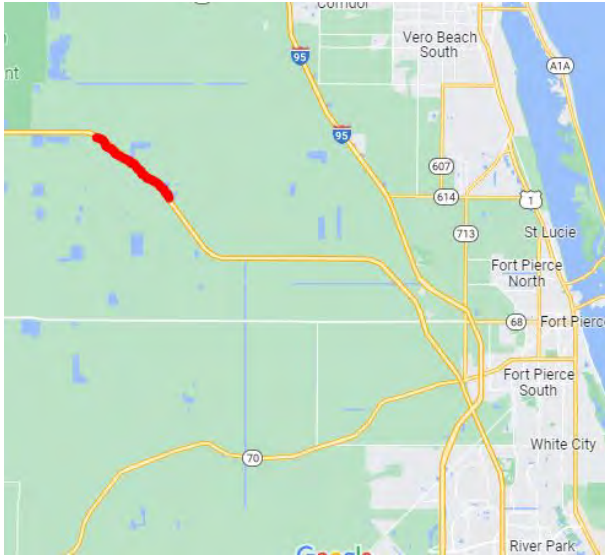
From: SERVICE PLAZA
To: SERVICE PLAZA

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	PKYI	0	0	0	0	270,000	270,000
						270,000	270,000

Prior Year Cost: 1,500
Future Year Cost: 0
Total Project Cost: 271,500
LRTP: Page 3-9

Notes

**TURNPIKE RESURFACING
4444021 SIS**



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 3.7

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: MP 169.3

To: MP 173

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	PKYR	11,228,809	0	0	0	0	11,228,809
		11,228,809					11,228,809

Prior Year Cost: 1,126,745

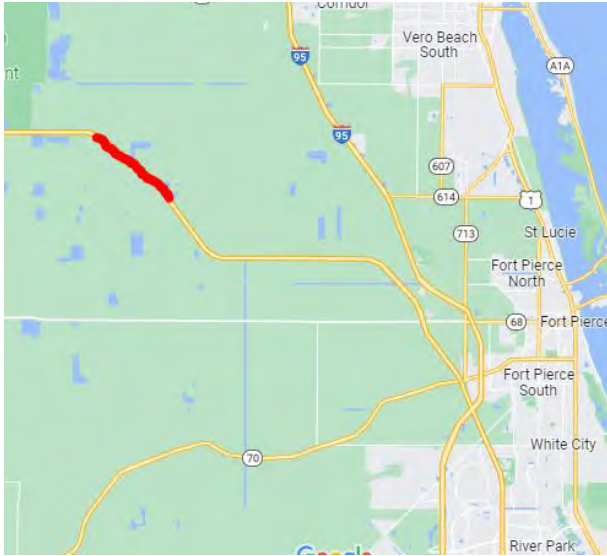
Future Year Cost: 0

Total Project Cost: 14,921,306

LRTP: Page 3-9

Notes

TURNPIKE ROADSIDE IMPROVEMENT FROM MP 169.3 - 173
4444022 SIS



Project Description: GUARDRAIL
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 3.7
Phase Group: P D & E, PRELIMINARY ENGINEERING, CONSTRUCTION

From: MP 169.3

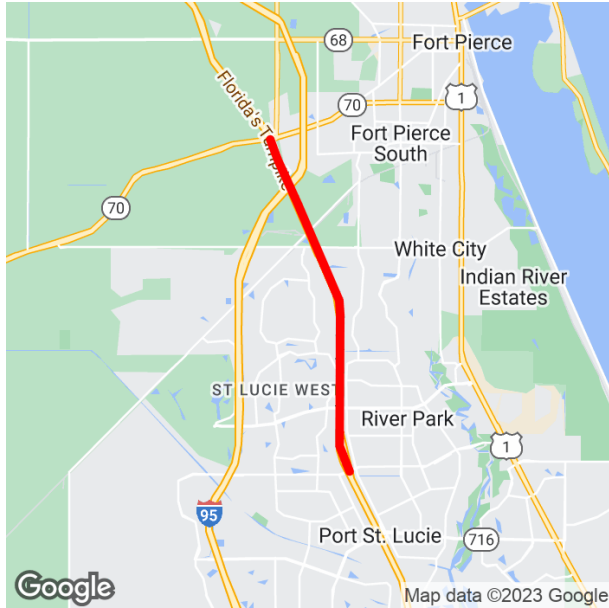
To: MP 173

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	PKYR	2,565,752	0	0	0	0	2,565,752
		2,565,752					2,565,752

Prior Year Cost: 1,126,745
Future Year Cost: 0
Total Project Cost: 14,921,306
LRTP: Page 3-9

Notes

TURNPIKE WIDENING FROM CROSSTOWN PKWY TO SR70
4465831 SIS



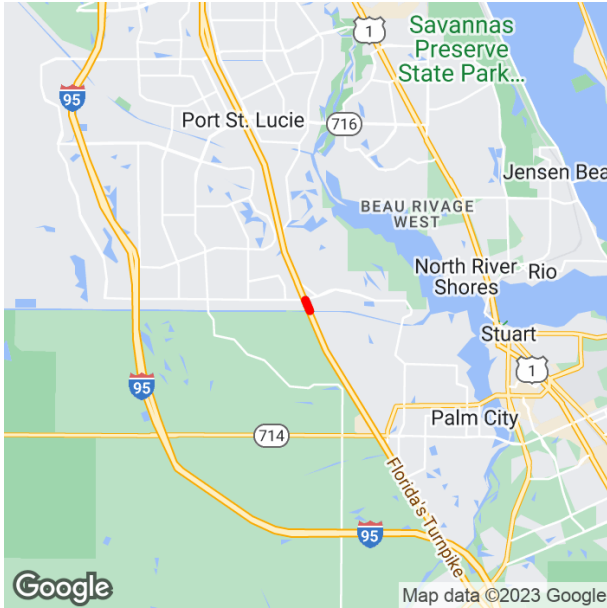
Project Description: ADD LANES & RECONSTRUCT
Lead Agency: MANAGED BY FDOT **From:** CROSSTOWN PKWY
County: ST. LUCIE **To:** SR70
Length: 8.412
Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	PKYI	0	0	18,660,293	0	0	18,660,293
				18,660,293			18,660,293

Prior Year Cost: 3,000
Future Year Cost: 0
Total Project Cost: 18,663,293
LRTP: Page 3-9

Notes

TURNPIKE WIDENING FROM MARTIN C/L TO BECKER RD
4463341 SIS



Project Description: ADD LANES & RECONSTRUCT
Lead Agency: MANAGED BY FDOT **From:** MARTIN C/L
County: ST. LUCIE **To:** BECKER RD
Length: 0.404
Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

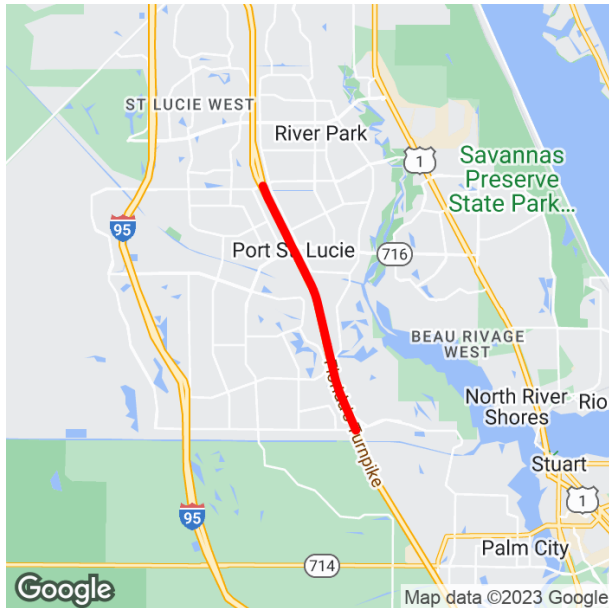
Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	PKYI	4,555,375	0	0	0	0	4,555,375
ROW	PKYI	0	0	425,000	0	0	425,000
		4,555,375		425,000			4,980,375

Prior Year Cost: 3,980
Future Year Cost: 63,512,188
Total Project Cost: 68,496,543
LRTP: Page 3-9

Notes

TURNPIKE WIDENING FROM SW BECKER RD TO CROSTOWN PKWY

4463351 SIS



Project Description: ADD LANES & RECONSTRUCT

Lead Agency: MANAGED BY FDOT

From: SW BECKER RD

County: ST. LUCIE

To: CROSTOWN PKWY

Length: 6.227

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	PKYI	11,436,886	0	0	0	0	11,436,886
		11,436,886					11,436,886

Prior Year Cost: 3,980

Future Year Cost: 0

Total Project Cost: 11,440,866

LRTP: Page 3-9

Notes

C.8 SEAPORT PROJECTS

PORT OF FORT PIERCE TERMINAL IMPROVEMENTS

4485361 Non-SIS



Project Description: SEAPORT CAPACITY PROJECT
Extra Description: SEQ 01 UTILITIES; SEQ 02 TERMINAL PAVING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	LF	1,500,000	0	0	0	0	1,500,000
CAP	PORT	1,500,000	0	0	0	0	1,500,000
		3,000,000					3,000,000

Prior Year Cost: 1,000,000
Future Year Cost: 0
Total Project Cost: 4,000,000
LRTP: Page 3-9

Notes

D. LIST OF PRIORITY PROJECTS
LIST OF PRIORITY PROJECTS



2022/23 List of Priority Projects (LOPP)

(Adopted June 1, 2022)

Master List

2022/23 Priority Ranking	Major Gateway Corridor? ¹	Facility	Project Limits		Project Description	Project Status/Notes	In LRTP ² Cost Feasible Plan?	Estimated Cost	2021/22 Priority Ranking
			From	To					
1	N/A ³	St. Lucie TPO			Planning/administration as detailed in the Unified Planning Work Program		Yes	\$400,000	1
2	Yes	Midway Road	Glades Cut Off Road	Jenkins Road	Add 2 lanes, sidewalks, bicycle lanes	PE ⁴ underway, ROW ⁵ to start in FY 23/24	Yes	\$44,000,000 ⁶	2
3	Yes	Port St. Lucie Boulevard	Becker Road	Paar Drive	Add 2 lanes, sidewalks, bicycle lanes	PE underway, ROW to start in FY 2022/23	Yes	\$16,850,000 ⁶	3
4a	Yes	Midway Road Turnpike Interchange Phase 1			New interchange with southbound on-ramp and northbound off-ramp		Yes	\$13,500,000 ⁶	4
4b	Yes	Midway Road Turnpike Interchange Phase 2			New interchange with southbound off-ramp and northbound on-ramp		Yes	\$28,500,000 ⁶	4
5	Yes	Kings Highway	Angle Road	Indrio Road	Add 2 lanes, sidewalks, bicycle lanes	PE underway	Yes	\$119,077,000 ⁶	5
6	Yes	Northern/Airport Connector	Florida's Turnpike	Kings Highway	New multimodal corridor with interchanges at Florida's Turnpike and I-95	I-95 Interchange Justification Report to start in FY 2022/23	Yes	\$137,110,000 ⁷	6
7	Yes	Jenkins Road	Midway Road	Orange Avenue	Add 2 lanes to existing segments, construct 4 lanes for new segments, and add sidewalks and bicycle lanes	PD&E ⁸ to start in FY 2022/23	Yes	\$51,890,000 ⁷	7

¹Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy

²LRTP: *SmartMoves 2045 Long Range Transportation Plan*, February 2021

³N/A: Not Applicable

⁴PE: Preliminary Engineering

⁵ROW: Right-of-Way Acquisition

⁶Source of Estimated Cost: Florida Department of Transportation District 4, May 2022

⁷Source of Estimated Cost: *SmartMoves 2045 Long Range Transportation Plan*, February 2021

⁸PD&E: Project Development and Environment Study

Congestion Management Process (CMP) Projects

(The St. Lucie TPO's allocation of Surface Transportation Block Grant funds to CMP projects is \$300,000 - \$400,000 annually)

2022/23 Priority Ranking	Facility/Segment or Intersection	Project Description	Project Status/Notes	Estimated Cost ¹	Project Source	2021/22 Priority Ranking
1	St. Lucie Transportation Management Center (TMC)	Design, construction, and installation of equipment including communication servers, video displays, and workstations that was originally included in Phase 1 of the ATMS Master Plan ²	Phase I of the ATMS Master Plan was completed without a TMC	\$400,000	ATMS Master Plan	1
2	Easy Street at US-1	Reconstruct the east leg of the intersection to consist of a narrow, consistent-width median with three lanes westbound and two lanes eastbound merging into the existing Easy Street roadway with the sidewalks extended east from US-1 along both sides of Easy Street to the terminus of the merge	Subject to St. Lucie County conducting public/stakeholder involvement to address FDOT concerns	\$400,000	CMP ³	2
3	Orange Avenue and South 7th Street (ATMS Master Plan Phase 2A)	Install fiber optic cable along Orange Avenue from US-1 to Kings Highway and along South 7th Street from Orange Avenue to Avenue A and traffic cameras/video detectors and adaptive signal control at the signalized intersections	PE ⁴ to start in FY 2026/27	\$700,000	ATMS Master Plan	3
4	Midway Road (ATMS Master Plan Phase 2B)	Install fiber optic cable along Midway Road from US-1 to Selvitz Road and traffic cameras/video detectors and adaptive signal control at the signalized intersections		\$300,000	ATMS Master Plan	4
5	Gatlin Boulevard at Savona Boulevard	Extend eastbound and westbound left turn lanes on Gatlin Boulevard and install dedicated northbound and southbound right turn lanes on Savona Boulevard	Right-of-way acquisition is not anticipated to be needed	\$750,000 ⁵	CMP	5

¹Source of Estimated Cost is from the Project Source unless otherwise noted

²ATMS Master Plan: *Advanced Transportation Management System (ATMS) Master Plan for St. Lucie County, February 2013*

³CMP: *St. Lucie Transportation Planning Organization Congestion Management Process Major Update, June 2018*

⁴PE: Preliminary Engineering

⁵Source of Estimated Cost: City of Port St. Lucie

Transit Projects

2022/23 Priority Ranking	Facility/Equipment/Service	Project Location/Description	Is Funding for Capital and/or Operating?	In LRTP ¹ or TDP ² ?	Estimated Cost ³	2021/22 Priority Ranking
1	Transit Operations Center	Centralized operation and maintenance facility to serve the transit system fleet.	Capital	Yes	\$15,453,566	1
2	Express Route Bus Service	Continuation of the express bus service linking the Port St. Lucie Intermodal Facility to the Fort Pierce Intermodal Facility along 25th Street to sustain the existing service levels beyond the current FDOT Service Development Grant life of three years.	Capital & Operating	Yes	\$800,000	2
3	Vehicle Purchases	New/replacement buses as specified in the Transit Asset Management Plan ⁴ .	Capital	Yes	\$90,000 - \$450,000	3
4	Micro-Transit	Expand the on-demand flex service to augment the fixed-route bus service with first and last mile connectivity to sustain the existing service levels beyond the current FDOT Service Development Grant life of three years.	Capital & Operating	Yes	\$325,000 - \$450,000 ⁵	4
5	Jobs Express Terminal Regional Service	Regional bus service to West Palm Beach with express commuter services.	Operating	Yes	\$460,500 ⁵	5
6	Expanded Local Services	Improve frequency to 30 minutes on high performing routes.	Operating	Yes	\$800,000	6
7	Bus Route Infrastructure	Miscellaneous locations along the fixed routes with priority at transfer locations.	Capital	Yes	\$200,000 (total for bus shelters)	7

¹LRTP: *SmartMoves 2045 Long Range Transportation Plan, February 2021*

²TDP: *Bus Plus, St. Lucie County FY 2020-FY 2029 Transit Development Plan Major Update, June 2019*

³Source of Estimated Cost: *St. Lucie County Transit Staff, May 2021, unless otherwise noted*

⁴*Transit Asset Management Plan, November 2020*

⁵*Jobs Express Terminal Connectivity Study, June 2020*

Transportation Alternatives (TA) Projects

2022/23 Priority Ranking	Score ¹	Facility	Project Limits		Project Description	Project Source ²	Estimated Cost ²	2021/22 Priority Ranking
			From	To				
1	40.5	Volucia Drive Trail	Blanton Boulevard	Torino Parkway	Sidewalk: 1.0 mile	2022 TA Grant Application ³ and 2045 LRTP	\$1,061,178 ⁴	17
2	25.5	Easy Street	US Highway 1	Silver Oak Drive	Sidewalk-1.0 miles		\$1,090,396 ⁶	2
3	50.0	Florida SUN Trail, Historic Fort Pierce Downtown Retrofit	Georgia Avenue	North State Route A1A	Bicycle Boulevard, Roadway Section Connections, and Railroad Crossing Improvements	TIP, Florida SUN Trail Grant, and St. Lucie WBN ⁵	TBD ⁷	3
4	42.5	Green River Parkway Trail	Martin County Line	Walton Road	Resurfacing of multi-use path: 2.5 miles	City of Port St. Lucie, Florida SUN Trail, and St. Lucie WBN	\$350,000	Not Ranked
4	42.5	Oleander Avenue	Edwards Road	South Market Avenue	Sidewalk: 1.3 miles		\$1,500,000 ⁶	7
4	42.5	Oleander Avenue	Saeger Avenue	Beach Avenue	Sidewalk: 1.4 miles		\$1,650,000 ⁶	7
7	42.0	Lakehurst Drive	Bayshore Boulevard	Airosso Boulevard	Sidewalk: 1.3 miles	Under design by City of Port St. Lucie	\$825,000 ⁸	9
8	41.5	Indrio Road	U.S. Highway 1	Old Dixie Highway	Sidewalk: 0.2 miles		\$225,000 ⁶	12
9	40.5	Indrio Road	Kings Highway	U.S. Highway 1	Sidewalk: 2.6 miles		\$3,050,790 ⁶	17
10	40.0	Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk: 1.5 miles		\$1,323,840	19
11	38.0	Peacock Trail	Gatlin Boulevard	Dreyfuss Boulevard	Multi-use path: 0.9 miles	City of Port St. Lucie	\$900,000	Not Ranked
12	36.5	Angle Road	Kings Highway	North 53rd Street	Sidewalk: 1.3 miles		\$1,461,595 ⁶	20
13	36.0	17th Street	Georgia Avenue	Delaware Avenue	Sidewalk: 0.3 miles		\$74,268	21
13	36.0	Boston Avenue	25th Street	13th Street	Sidewalk: 0.8 miles		\$123,200	21
15	35.0	Abingdon Avenue	Import Drive	Savona Boulevard	Sidewalk: 0.9 miles	Under design by City of Port St. Lucie	\$575,000 ⁸	24
15	35.0	Brescia Street	Savage Boulevard	Gatlin Boulevard	Sidewalk: 1.3 miles		\$323,000 ⁸	24
17	33.5	Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk: 0.5 miles		\$445,220	29
18	32.0	Range Line Road	Glades Cut Off Road	Martin County Line	Sidewalk: 6.1 miles		\$5,300,000 ⁶	30
18	32.0	West Midway Road	West of Glades Cut Off Road	Shinn Road Area	Sidewalk: 5.0 miles		\$5,753,580 ⁶	30
20	31.5	St. Lucie Boulevard	Kings Highway	North 25th Street	Sidewalk: 3.0 miles		\$2,600,000 ⁶	32
21	30.5	Sunrise Boulevard	Edwards Road	Midway Road	Sidewalk: 2.8 miles		\$2,250,000 ⁶	33

2022/23 Priority Ranking	Score ¹	Facility	Project Limits		Project Description	Project Source ²	Estimated Cost ²	2021/22 Priority Ranking
			From	To				
22	29.5	Bell Avenue	Oleander Avenue	Sunrise Boulevard	Sidewalk: 0.5 miles		\$411,836 ⁹	34
23	27.0	Old Dixie Highway	St. Lucie Boulevard	Turnpike Feeder Road	Sidewalk: 5.2 miles		\$6,066,780 ⁶	35
24	26.5	Glades Cut Off Road	Port St. Lucie City Boundary	Range Line Road	Sidewalk: 2.4 miles		\$2,830,390 ⁶	36
24	26.5	Keen Road	Angle Road	St. Lucie Boulevard	Sidewalk: 1.0 miles		\$1,160,000 ⁶	36
26	25.5	Selvitz Road	Edwards Road	South of Devine Road	Sidewalk: 1.8 miles		\$562,202	38
27	24.5	Juanita Avenue	North 53rd Street	North 41st Street	Sidewalk: 1.3 miles		\$393,004	39
28	15.5	Silver Oak Drive	Easy Street	East Midway Road	Sidewalk: 1.8 miles		\$2,076,392 ⁶	40
29	15.0	Taylor Dairy Road	Angle Road	St. Lucie Boulevard	Sidewalk: 1.0 miles		\$1,160,000 ⁶	41

¹Scores are based on the *St. Lucie TPO TA Project Prioritization Methodology*

²Project Source and Source of Estimated Cost: *SmartMoves 2045 Long Range Transportation Plan*, February 2021 (2045 LRTP), unless otherwise noted

³Project is anticipated to be programmed for construction in the FDOT FY 2022/23 - FY 2026/27 Work Program as a result of the 2021 TA Grant Cycle

⁴Source of Estimated Cost: 2022 TA Grant Application, February 2022

⁵WBN: Walk-Bike Network

⁶Source of Estimated Cost: St. Lucie County Engineering

⁷TBD: To be Determined

⁸Source of Estimated Cost: *City of Port St. Lucie Sidewalk Master Plan (Design and Construction)*, July 2017

⁹Source of Estimated Cost: 2019 TA Grant Application

E. PERFORMANCE MANAGEMENT
PERFORMANCE MANAGEMENT

E. PERFORMANCE AND ASSET MANAGEMENT

E.1 PERFORMANCE MANAGEMENT

Even before Federal legislation such as the Moving Ahead for Progress in the 21st Century Act (MAP-21) and the Fixing America’s Surface Transportation (FAST) Act required Metropolitan Planning Organizations (MPOs) and State Departments of Transportation (DOTs) to implement transportation performance management, the St. Lucie TPO and the Florida Department of Transportation (FDOT) were using performance management to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress toward meeting those goals, and performance measure targets are the benchmarks against which the data collected for the criteria are compared to evaluate the progress. Consistent with MAP-21 and the FAST Act, the St. Lucie TPO conducts performance-based planning, tracks performance measures, and establishes data-driven targets to evaluate the progress.

Performance-based planning ensures the most efficient investment of Federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to the following seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

According to MAP-21 and the FAST Act, State DOTs are required to establish Statewide performance targets, and MPOs have the option to support the Statewide targets or adopt their own targets. In addition to the Federally-required performance targets, the St. Lucie TPO has established targets for local performance measures in the SmartMoves 2045 Long Range Transportation Plan (LRTP) related to local goals. The performance targets adopted to date by the St. Lucie TPO and the FDOT are identified in the TIP/LRTP System Performance Report. The St. Lucie TPO recognizes the FDOT Highway Safety Improvement Program (HSIP) Implementation Plan 2022 which demonstrates Florida’s progress toward meeting its annual safety performance targets as required by the Federal Highway Administration (FHWA).

The TIP reflects the investment priorities established by the St. Lucie TPO in the SmartMoves 2045 LRTP by including projects that support the goals and objectives of the SmartMoves 2045 LRTP. By using the prioritization and project selection process described in Section B.3, the TIP has the anticipated effect of contributing toward the progress in meeting the performance targets. For example, the TPO will make progress toward achieving the adopted performance targets of the Safety Performance Measures by selecting and supporting the implementation of projects which address safety issues such as sidewalk and bicycle lane construction and intersection improvements. Likewise, the TPO will make progress toward achieving performance targets upon adoption in the Florida Freight Mobility and Trade Plan, dated April 2020, by selecting and supporting freight projects in the TPO area which address freight issues such as freight bottlenecks. This anticipated effect and the progress toward meeting the performance targets are confirmed annually by the TIP/LRTP System Performance Report which also demonstrates the linking of the investment priorities to the targets.

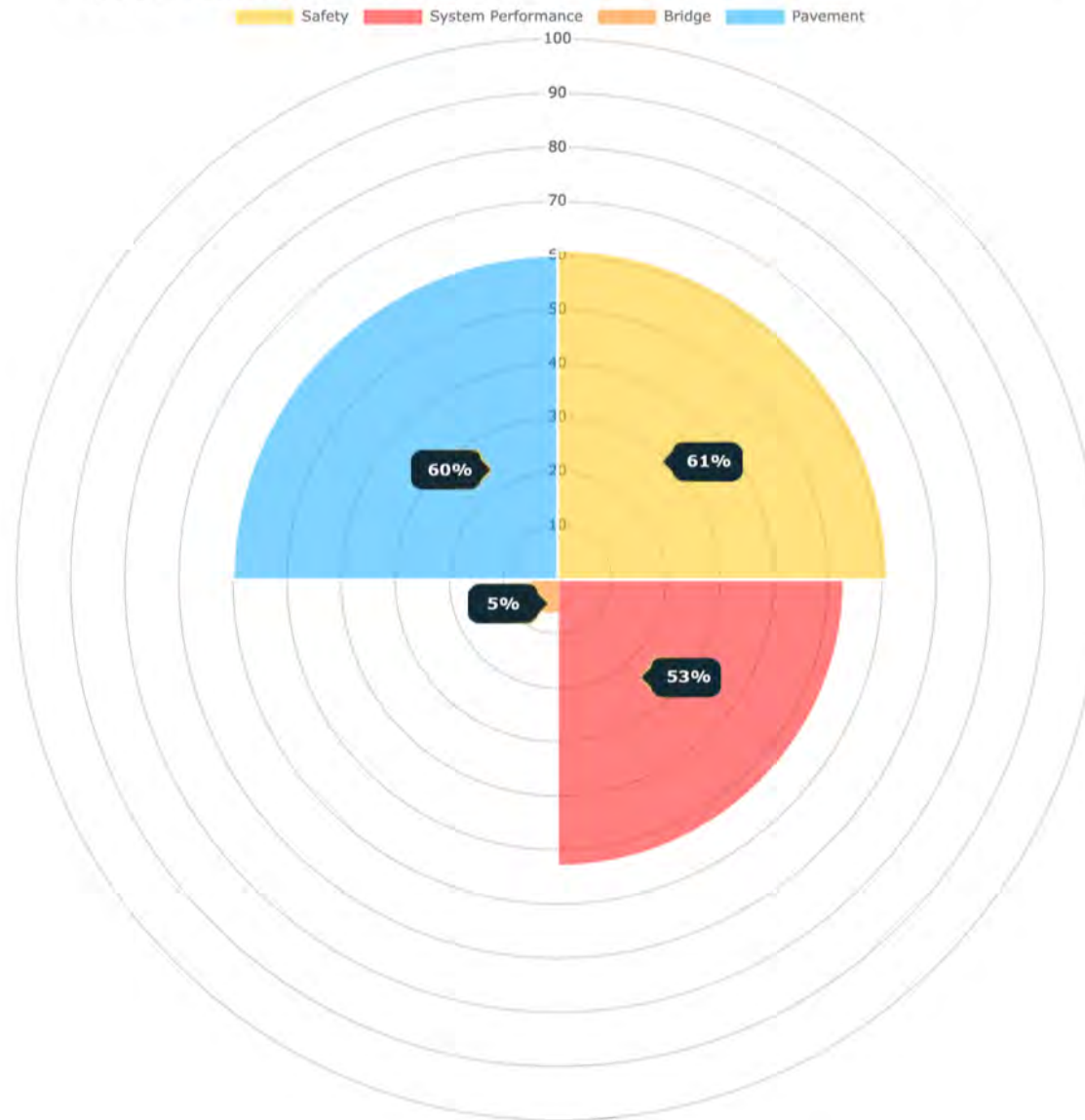
The TIP/LRTP System Performance Report is presented as follows:

TIP/LRTP System Performance Report												
SmartMoves 2045 LRTP Goals	SmartMoves 2045 LRTP Objectives	SmartMoves 2045 and/or FAST Act Performance Measures	Federal Requirement	Data			FDOT Performance Target		County Target	St. Lucie TPO Performance Target	Progress Towards Meeting Target	
				2020	2021	2022	2 Year	4 Year				1 Year
SUPPORT ECONOMIC ACTIVITIES	Enable the efficient movement of people and goods on the roadway network	% of person miles traveled on the Interstate that are Reliable	✓	100% ⁽¹⁾	100% ⁽¹⁾	100% ⁽¹⁾	75%	70%		70%	+	
		% of person miles traveled on the non Interstate NHS that are Reliable	✓	96.8% ⁽¹⁾	96.8% ⁽¹⁾	96.8% ⁽¹⁾	50%	50%		50%	+	
		The Travel Time Reliability (TTTR) index - the average of the maximum TTTR calculated for each reporting segment on the Interstate	✓	1.10 ⁽¹⁾	1.11 ⁽¹⁾	1.11 ⁽¹⁾	1.75	2		2	+	
	Optimize the management and operations of the transportation system	TSM&O Strategic Network / ATMS Network Deployment		34% ⁽²⁾	34% ⁽²⁾	35.8% ⁽²⁾				100%	+	
	Maximize the efficiency and effectiveness of the current transit system and improve access to destinations that support economic growth	% population within ¼ mile of Major Activity Centers (MACs)		10.9% ⁽³⁾	10.9% ⁽³⁾	11.5% ⁽³⁾				16%	+	
		Transit routes providing access to MACs		8 ⁽⁴⁾	8 ⁽⁴⁾	8 ⁽⁴⁾				10	+	
PROVIDE TRAVEL CHOICES	Encourage walking, cycling, and other micromobility options	% of roadways with sidewalks and bike lanes		29% ⁽²⁾	30% ⁽²⁾	30.5% ⁽²⁾				43%	+	
	Improve transit accessibility	% of transit stops with sidewalk access		90% ⁽²⁾	90% ⁽²⁾	90% ⁽²⁾				100%	+	
		Miles of fixed route transit service		206 ⁽⁴⁾	206 ⁽⁴⁾	206 ⁽⁴⁾				300	+	
MAINTAIN THE TRANSPORTATION SYSTEM	Maintain condition of existing transportation assets	% of Interstate pavement in good condition	✓	82.3% ⁽¹⁾	84% ⁽¹⁾	coming soon	60%	60%		60%	+	
		% of Interstate pavement in poor condition	✓	0% ⁽¹⁾	0% ⁽¹⁾	coming soon	5%	5%		5%	+	
		% of non-Interstate National Highway System pavement in good condition	✓	n/a	48.6% ⁽¹⁾	coming soon	40%	40%		40%	+	
		% of non-Interstate National Highway System pavement in poor condition	✓	n/a	1.1% ⁽¹⁾	coming soon	5%	5%		5%	+	
		% of National Highway System bridges classified as in good condition	✓	83.4% ⁽¹⁾	83.6% ⁽¹⁾	coming soon	50%	50%		50%	+	
		% of National Highway System bridges classified as in poor condition	✓	0% ⁽¹⁾	0% ⁽¹⁾	coming soon	10%	10%		10%	+	
	Maintain condition of existing transit assets	Equipment - % of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark	✓	57% ⁽⁴⁾	57% ⁽⁴⁾	57% ⁽⁴⁾			57%	0%	+	
		Rolling Stock - % of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark (fixed route)	✓	0% ⁽⁴⁾	0% ⁽⁴⁾	61% ⁽⁴⁾			80%	0%		
	% of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	✓	4.5% ⁽⁴⁾	4.5% ⁽⁴⁾	4.5% ⁽⁴⁾			4.5%	0%	+		
PROVIDE EQUITABLE, AFFORDABLE, AND SUSTAINABLE URBAN MOBILITY	Support healthy living strategies, programs, and improvements to create more livable communities	Walking modal share		1.9% ⁽³⁾	1.4% ⁽³⁾	coming soon				Maintain or Increase		
		Bike modal share		0.3% ⁽³⁾	0.3% ⁽³⁾	coming soon				Maintain or Increase	+	
		Transit modal share		0.4% ⁽³⁾	0.3% ⁽³⁾	coming soon				Maintain or Increase		
	Ensure community participation is representative	Opportunities for engagement in traditionally underserved areas		7 ⁽²⁾	7 ⁽²⁾	7 ⁽²⁾				Maintain or Increase	+	
	Provide for transportation needs of transportation disadvantaged	% of low income, older adults, persons with disabilities within ¼ mile of transit route		27.1% ⁽³⁾	27.3% ⁽³⁾	coming soon				30%	+	
	Make transportation investments that minimize impacts to natural environment and allocate resources toward mitigation	Number of additional roadway lane miles of impacting environmentally sensitive areas		0 ⁽²⁾	0 ⁽²⁾	0 ⁽²⁾				0	+	
	Improve transportation system's stability/resiliency in event of climate change, emergencies, or disasters	% of roadway lane miles subject to climate change impacts		0% ⁽⁵⁾	0% ⁽⁵⁾	0% ⁽⁵⁾				0%	+	
IMPROVE SAFETY AND SECURITY	Improve safety and security in the Highway System	Number of fatalities	✓	41 ⁽⁶⁾	44 ⁽⁶⁾	coming soon	0	0		38/0 ⁽⁷⁾		
		Fatality rate per 100 million vehicle miles traveled	✓	1.18 ⁽⁶⁾	1.25 ⁽⁶⁾	coming soon	0	0		1.09/0 ⁽⁷⁾		
		Number of serious injuries	✓	145 ⁽⁶⁾	148 ⁽⁶⁾	coming soon	0	0		148/0 ⁽⁷⁾	+	
		Serious injury rate per 100 million vehicle miles traveled	✓	4.21 ⁽⁶⁾	4.23 ⁽⁶⁾	coming soon	0	0		4.04/0 ⁽⁷⁾		
	Improve safety and security in the Non-Motorized System	Number of non-motorized fatalities and serious injuries combined		✓	28 ⁽⁶⁾	32 ⁽⁶⁾	coming soon	0	0		26/0 ⁽⁷⁾	
		Improve safety and security in the Transit System	Total number of reportable fatalities (fixed route)	✓	0 ⁽⁴⁾	0 ⁽⁴⁾	0 ⁽⁴⁾			0	SupportCounty Target	+
	Rate of reportable fatalities per total vehicle revenue miles by mode (fixed route)		✓	0 ⁽⁴⁾	0 ⁽⁴⁾	0 ⁽⁴⁾			0	SupportCounty Target	+	
	Total number of reportable injuries (fixed route)		✓	0 ⁽⁴⁾	3 ⁽⁴⁾	2 ⁽⁴⁾			1	SupportCounty Target		
	Rate of reportable injuries per total vehicle revenue miles by mode (fixed route)		✓	0 ⁽⁴⁾	0.51 ⁽⁴⁾	0.38 ⁽⁴⁾			0.34	SupportCounty Target		
	Total number of reportable safety events (fixed route)		✓	0 ⁽⁴⁾	3 ⁽⁴⁾	1 ⁽⁴⁾			1	SupportCounty Target	+	
Rate of reportable safety events per total vehicle revenue miles by mode (fixed route)	✓		0 ⁽⁴⁾	0.51 ⁽⁴⁾	0.18 ⁽⁴⁾			0.16	SupportCounty Target			
	Mean distance between major mechanical failures by mode (fixed route)	✓	10,410 ⁽⁴⁾	9,639 ⁽⁴⁾	6,613 ⁽⁴⁾			7,274	SupportCounty Target			

1- FDOT Data; 2 - St. Lucie TPO; 3- ACS 5-year estimates; 4 - St. Lucie County Community Service Department Transit Division; 5 - Results from Florida Sea Level Scenario Sketch Planning Tool, based on NOAA High projections in 2040; 6 - FDOT 5-year rolling average; 7 - Interim Benchmark/Target.

The following graphic further demonstrates how the TIP reflects the investment priorities established in the SmartMoves 2045 LRTP and how those investment priorities are linked to the performance targets in the TIP:

There are 96 projects totaling \$440,475,098. The below graphic illustrates the percentage of projects dedicated to the following goals:



E.2 ASSET MANAGEMENT

MAP-21 and the FAST Act require transit providers to adopt performance targets for transit asset management, also known as “State of Good Repair” targets, in cooperation with the MPOs. The performance targets adopted to date by the St. Lucie TPO and St. Lucie County, which is the local transit provider, are identified in the TIP/LRTP System Performance Report.

In addition, MAP-21 and the FAST Act require the development of a risk-based TAMP for all pavement and bridges on the National Highway System. The most recent Florida Transportation Asset Management Plan (TAMP) was completed by FDOT on December 30, 2022. The TAMP will serve as the basis for establishing in future TIPs the targets for the pavement and bridge condition performance measures identified in the TIP/LRTP System Performance Report. The TPO will make progress toward achieving performance targets upon adoption in the TAMP by selecting and supporting asset management projects in the TPO area which address asset management issues such as pavement resurfacing and bridge replacement projects.

The St. Lucie TPO will continue to coordinate with St. Lucie County and FDOT to establish performance targets and meet the other requirements of the Federal performance management process.

E.3 FLORIDA TRANSPORTATION PERFORMANCE MEASURES CONSENSUS PLANNING DOCUMENT

In accordance with 23 CFR 450.314(h), the St. Lucie TPO, FDOT, and St. Lucie County (as the provider of public transportation) have agreed upon and developed specific written provisions for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the St. Lucie TPO area, and the collection of data for FDOT's asset management plan for the National Highway System. These provisions are documented as follows:

Purpose and Authority

This document has been cooperatively developed by the FDOT and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area. FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
 - b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established.
 - c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose
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to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
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- i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state’s performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
 - b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT’s reporting requirements to FHWA.
 - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA’s deadlines based upon the provider’s fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
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- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

APPENDICES

APPENDIX A: EXAMPLE PUBLIC COMMENT NOTICE



Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC COMMENT OPPORTUNITIES

Public comment opportunities are provided for the draft FY 2023/24–FY 2027/28 Transportation Improvement Program (TIP) of the St. Lucie Transportation Planning Organization (TPO). The TIP identifies the phases of the transportation projects that are expected to occur within the TPO area over the next 5 years.

To Obtain the TIP for Review

- 1) Appear in person or write to the St. Lucie TPO at 466 SW Port St. Lucie Boulevard, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Access the TPO website at www.stlucietpo.org

To Provide Comments on the TIP

- 1) Write to the St. Lucie TPO at 466 SW Port St. Lucie Blvd, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Email TPOAdmin@stlucieco.org
- 4) Access interactive TIP at <https://www.crtiptool.com/stlucie2023/>
- 5) Appear in person at the following public St. Lucie TPO Board Meeting:

June 7, 2023, 2:00pm
Coco Vista Centre
466 SW Port St. Lucie Boulevard, Suite 111
Port St. Lucie, Florida

For Special Assistance

Disabled: Persons who require special accommodations under the Americans with Disabilities Act (ADA) or persons who require translation services (free of charge) should contact Marceia Lathou at 772-462-1593 at least five days prior to the meeting. Persons who are hearing or speech impaired may use the Florida Relay System by dialing 711.

Kreyol Ayisyen: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aisyien, tanpri rele nimewo 772-462-1593.

Español: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

Title VI Statement: The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcome without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns about nondiscrimination should contact Marceia Lathou, the Title VI/ADA Coordinator of the St. Lucie TPO, at 772-462-1593 or via email at lathoum@stlucieco.org.

APPENDIX B: LOCAL PROJECTS CITY OF FORT PIERCE

(For informational purposes)

ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FUNDING SOURCE	UNFUNDED AMOUNT
TRANSPORTATION										
Street Projects										
T-1	Street Resurfacing (Citywide) - Annual Milling, curb replacement and asphalt overlay	\$20,000,000	\$1,391,864	\$850,000 Const.	\$900,000 Const.	\$950,000 Const.	\$1,000,000 Const.	\$1,000,000 Const.	SUR	\$13,908,136
T-2	Pavement Markings Replacement of pavement markings to comply with MUTCD standards for marking	\$250,000	\$158,874	\$50,000 Const.	\$50,000 Const.	\$50,000 Const.	\$50,000 Const.	\$50,000 Const.	CITY-GF	-\$158,874
T-3	13th Street - Phase 2 (Georgia Avenue to Orange Avenue) Project includes reconstruction of roadway, drainage, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$6,250,000	\$274,880 Design	\$0	\$0	\$0	\$0	\$0		\$5,975,120
T-4	13th Street - Phase 3 (Avenue E to Avenue Q) Project includes reconstruction of roadway, drainage, undergrounding of utilities and sidewalk reconstruction.	\$4,500,000		\$0	\$0	\$0	\$0	\$0		\$4,500,000
T-5	13th Street - Phase 4 (Virginia Avenue to Georgia Avenue) Project includes reconstruction of roadway, drainage, canal enclosure, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0		\$8,000,000
T-6	Wendell Road (8th Street to Chipola Road) A joint project by the City and Fort Pierce Utilities Authority primarily for the replacement of utilities. This project will entail water and sewer main replacement, drainage improvements, sidewalk replacement and roadway reconstruction.	\$2,000,000	\$47,940 Design	\$0	\$0	\$0	\$0	\$0	SUR	\$1,952,060
T-7	Ohio Avenue (US 1 to 11th Street) A joint project by the City and Fort Pierce Utilities Authority primarily for the replacement of utilities. The project will entail water and sewer main replacement, drainage improvements, sidewalk replacement, limited landscaping, street lights and roadway construction.	\$2,644,580	\$157,880 Design	\$2,486,700 Const.	\$0	\$0	\$0	\$0	SUR, SMU, FPUA	\$0
T-8	Avenue I Corridor (13th Street to 25th Street) Project includes reconstruction of roadway, drainage, undergrounding of utilities and sidewalk reconstruction. Undergrounding of utilities will also be included.	\$4,000,000		\$0	\$0	\$0	\$0	\$0	SUR, SMU, IMP-R	\$4,000,000
T-9	Indian River Drive (Avenue A to Seaway Drive) Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground and water/sewer replacement anticipated, but not part of total project cost.	\$2,750,000	\$826,150 Design	\$0	\$0	\$0	\$0	\$0		\$1,923,850
T-10	Granada Street (Porpoise Avenue to North of Gulfstream Avenue) Paving, drainage, and sidewalks for unpaved section of Granada Street	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	IMP-R, SMU	\$750,000
T-12	Preston Court Reconstruction (Boston Avenue to Delaware Avenue)	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	SUR	\$300,000



ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FUNDING SOURCE	UNFUNDED AMOUNT
TRANSPORTATION										
Street Projects										
New curb and gutter, replace driveway aprons, drainage improvements, milling and overlay.										
T-13	Boston Avenue Reconstruction (10th Street to 13th Street) New curb and gutter, replace driveway aprons, drainage improvements, milling and overlay.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	SUR, SMU	\$300,000
T-14	11th Street (Boston Avenue to Orange Avenue) New curb and gutter, replace driveway aprons, drainage improvements, milling and overlay.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	SUR, SMU	\$300,000
T-15	Comprehensive Safety Action Plan/Local Roadway Safety Plan Create plan for future prioritization and implementation of low cost safety improvements towards zero fatalities.	\$300,000	\$0	\$300,000 Study/Report	\$0	\$0	\$0	\$0	SS4A	\$0
T-16	Phase III Ocean LED Light Conversion	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$100,000
T-17	33rd Street/Delaware Avenue Reconstruction 33rd Street (from Delaware Avenue to Orange Avenue) and Delaware Avenue (from 17th Street to 33rd Street); complete roadway reconstruction, underground utilities, water/sewer replacement. Includes streetscaping	\$6,520,800	\$0	\$875,000	\$0	\$0	\$0	\$0	TBD, FPRA	\$5,645,800
T-18	7th Street Reconstruction (from Avenue D to Avenue H) Complete roadway reconstruction, underground utilities	\$1,665,000	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$1,665,000
T-19	US 1 - Avenue A Intersection Improvements Intersection improvements will include the removal of north and southbound left turn lanes to provide a pedestrian gateway to Downtown Fort Pierce and improve east-west connectivity.	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	FPRA	\$0
T-20	Citrus Avenue Resurfacing Resurfacing and restriping of Citrus Avenue from 7th Street to US 1 to enhance safety; refresh landscaping and improve signage.	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	FPRA	\$0
TRANSPORTATION - STREET PROJECTS		\$ 62,530,380	\$ 2,857,588	\$ 6,461,700	\$ 950,000	\$ 1,000,000	\$ 1,050,000	\$ 1,050,000		\$ 49,161,092



ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FUNDING SOURCE	UNFUNDED AMOUNT
TRANSPORTATION										
Streetscape Projects										
TS-1A	Avenue D Streetscape (29th Street to US 1) From 29th Street to US 1, Avenue D will be resurfaced. New signage and enhanced crosswalks will be installed to improve safety.	\$3,000,000	\$97,575 Design/Const.	\$1,500,000	\$0	\$0	\$0	\$0	SUR, FPRA, SMU	\$1,402,425
TS-1B	Avenue D Streetscape (29th Street to Indian River Drive) From US 1 to Indian River Drive, Avenue D will be completely reconstructed and will provide new sidewalks, stamped asphalt crosswalks, landscaping, overhead utilities will be moved underground, and upgraded drainage infrastructure.	\$3,000,000		\$0	\$0	\$0	\$0	\$0	SUR, FPRA, SMU	\$3,000,000
TS-2	5th Street (Orange Ave. to Avenue A) Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0		\$750,000
TS-3	Depot Drive (Orange Ave. to 2nd St.) Reconstruction of roadway, drainage, sidewalks, street lighting and landscaping. Project will convert one way traffic to two way and provide on-street parking.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0		\$2,500,000
TS-4	Hibiscus Park Neighborhood Revitalization Roadway paving, drainage improvements, sidewalks, street lighting.	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0		\$6,000,000
TS-5	Festival Streets - 2nd Street The first phase of the Downtown Festival Streets Transformation will begin with improvements along 2nd Street from Avenue A and Orange Avenue. The proposed improvements will remove curbing and install planters, benches, street trees, bike racks, streetlighting, and wayfinding signage.	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	FPRA	\$0
TS-6	Comprehensive Wayfinding Program Design, permitting, and installation of new wayfinding signage, district branding signage, and gateway signage.	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$0	FPRA	\$0
TRANSPORTATION - STREETSCAPE PROJECTS		\$16,750,000	\$97,575	\$3,000,000	\$0	\$0	\$0	\$0		\$13,652,425



ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FUNDING SOURCE	UNFUNDED AMOUNT
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TRANSPORTATION

Bicycle/Pedestrian

TB-1	Emil Avenue Sidewalk (Oleander Ave. to US 1) Construction of sidewalk on both sides of Emil Avenue	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	SUR	\$700,000
TB-2	Indian River Drive Sidewalk (Delaware Ave. to Old Fort Park) Construction of sidewalk along west side of Indian River Drive from existing sidewalk at Delaware Avenue south to Old Fort Park. Project cost includes \$15,000 for easement acquisition.	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0		\$115,000
TB-3	SUN Trail - Historic Downtown Fort Pierce Retrofit - Bike Path/Trail (Georgia Ave. to N. A1A) Design phase of downtown segment of SUN Trail	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	SUN	\$0
TB-4	SUN Trail - FEC Overpass - Bike Path/Trail (South of Savannah Road) A proposed joint project between St. Lucie County and the City of Fort Pierce connecting the Savannas Recreation Area Trail with the Indian Hills Trail, crossing FEC Spur track.	\$3,575,246	\$450,000	\$225,651	\$64,750	\$2,834,845	\$0	\$0	SUN	\$0
TB-5	SUN Trail - Historic Highwayman Trail Gap (Indian Hills Dr. to Georgia Ave.) Construction phase of SUN Trail segment	\$858,001	\$95,825	\$762,176 Const	\$0	\$0	\$0	\$0	SUN	\$0
TB-6	Lawnwood Circle Sidewalk Install 6 foot wide sidewalk along Nebraska Avenue.	\$725,000	\$0	\$0	\$0	\$0	\$0	\$0	TAP	\$725,000
TRANSPORTATION - BICYCLE/PEDESTRIAN		\$6,273,247	\$845,825	\$987,827	\$64,750	\$2,834,845	\$0	\$0		\$1,540,000

TRANSPORTATION TOTALS

Street Projects	\$62,530,380	\$2,857,588	\$6,461,700	\$950,000	\$1,000,000	\$1,050,000	\$1,050,000	\$49,161,092
Steetscape Projects	\$16,750,000	\$97,575	\$3,000,000	\$0	\$0	\$0	\$0	\$13,652,425
Bicycle/Pedestrian Projects	\$6,273,247	\$845,825	\$987,827	\$64,750	\$2,834,845	\$0	\$0	\$1,540,000
TOTALS	\$85,553,627	\$3,800,988	\$10,449,527	\$1,014,750	\$3,834,845	\$1,050,000	\$1,050,000	\$64,353,517



ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FUNDING SOURCE	UNFUNDED AMOUNT
BUILDINGS										
B-1	Replacement of Fuel Canopy at Public Works Existing canopy is showing signs of dilapidation. Structure needs to be replaced to meet new wind loads established by the Florida Building Code. Dispensers to be upgraded	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	IMP-B	\$400,000
B-2	Lincoln Theatre Renovation Restoration of Lincoln Theatre at 1132 Avenue D	\$2,000,000	\$359,394	\$0	\$0	\$0	\$0	\$0	FPRA	\$1,640,606
B-3	Highwaymen Museum Fire suppression and security improvements	\$689,000	\$0	\$250,000	\$0	\$0	\$0	\$0	FPRA	\$439,000
B-4	Seven Gables Interior and exterior renovations to create a revamped Visitor and Welcome Center. Improvements may include roof, HVAC, siding, windows, new signs, etc.	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	FPRA	\$0
B-5	Old St. Anastasia Restore the exterior of the building. Improvements may include pillars, stairs, brick repair, broken window replacement, etc.	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	FPRA	\$0
BUILDINGS		\$4,089,000	\$359,394	\$1,250,000	\$0	\$0	\$0	\$0		\$2,479,606



ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FUNDING SOURCE	UNFUNDED AMOUNT
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PARKING FACILITIES

P-1	1200 Block Avenue D This project will construct 22 new paved parking spaces (20 spaces plus 2 ADA compliant spaces).	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	FPRA	\$0
	PARKING FACILITIES	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0		\$0



ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FUNDING SOURCE	UNFUNDED AMOUNT
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PARK IMPROVEMENTS

PI-1	Downtown Restroom (Fishing Pier Location) Proposed construction of a 309 square feet restroom facility containing 2 water closets	\$125,000	\$1,500	\$0	\$0	\$0	\$0	\$0		\$123,500
PI-2	PAL Park Restroom Construction Proposed construction of a 1392 square feet restroom facility and concession area. Building shall include 5 water closets and 3 urinals.	\$250,000	\$1,500	\$0	\$0	\$0	\$0	\$0		\$248,500
PI-3	PAL Park Football/Soccer Field Construction of new football/soccer field to accommodate new programming at the PAL Center. (Football facility to include lighting, restroom, press box and concession stand)	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0		\$300,000
PI-4	Causeway Park Upgrade An extremely popular destination providing public water access to residents and tourists alike. So popular that parking, traffic flow and pedestrian safety have become a major concern.	\$850,000	\$350,000	\$0	\$0	\$0	\$0	\$0	MSTU-P	\$500,000
PI-5	South Bridge Fishing Pier - Solar Lighting The City will plan towards placing lights on the newly constructed decks. This is a high use area and very popular for night fishing.	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0		\$175,000
PI-6	Moore's Creek Linear Park - Phase 2 The continuation of the linear park concept from 15th Street west to 29th Street. Project includes, canal enlargement, reshaping, pedestrian walkway, lighting and landscaping	\$8,500,000	\$0	\$0	\$0	\$0	\$0	\$0		\$8,500,000
PI-7	PAL Park Basketball Court Design and construction of a new outside basketball court to accommodate new programming at the PAL Center.	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0		\$65,000



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PARK IMPROVEMENTS										
PI-8	Fenn Park Design and construction to rehabilitate existing park facility. Proposed work includes improvements to the parking lot and trails.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	MSTU-P	\$2,000,000
PI-9	Seaplane Base Proposed construction of a seaplane landing lane and associated upland base	\$200,000	\$78,225	\$0	\$0	\$0	\$0	\$0	CITY-GF	\$121,775
PI-11	Khalil Mack Field Redesign and construct park facilities including restrooms, concession stand, press box, walkway coverings, and play structures to meet ADA requirements.	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0		\$500,000
PI-12	Jaycee Park Design and construction of new playground equipment, re-building interior trails, and construction of additional parking.	\$1,250,000	\$195,000	\$0	\$0	\$0	\$0	\$0	KW, FPUA, MSTU-P	\$1,055,000
PI-13	Jaycee Park Floating Docks	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0		\$400,000
PI-14	Moore's Creek Connectivity Create connection of Moore's Creek Linear Park between 7th Street and 2nd Street along Avenue A.	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	FPRA	\$0
PI-15	Veterans Memorial Park Design, engineer, permit, and construct a cohesive park on the river walk.	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	FPRA	\$0
PI-16	Beach Renourishment Replace beach sand as needed to ensure structural integrity of beaches over the next 10 years	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	FPRA	\$0
PARK IMPROVEMENTS		\$17,865,000	\$626,225	\$3,250,000	\$0	\$0	\$0	\$0		\$13,988,775



ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FUNDING SOURCE	UNFUNDED AMOUNT
MARINA PROJECTS										
M-1	Sewage Pump Out Station Installation of the sewage pump out for north side of the Marina	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0		\$175,000
M-2	Little Jim - Conversion of Septic to Sewer This project will convert the existing septic system of the facility to sewer provided by St. Lucie County by extending a force main from the Stan Blum Boat Ramp west to Little Jim. Project design will also include grant research and application.	\$175,000	\$143,000	\$143,000	\$0	\$0	\$0	\$0	ARPA	\$32,000
M-3	Marina Promenade Enhanced walkway from Cobb's Landing north to existing paver sidewalk (approximately 360'). Walkway to be widened for increased pedestrian and cart traffic.	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0		\$75,000
M-4	Marina Park Transform Marina Square into Marina Park providing public access to water; close Melody Lane to traffic, reconstruct Avenue A as a Festival Street, creating overlooks, flexible open lawn space, terraced amphitheater.	\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	FPRA	\$0
MARINA PROJECTS		\$3,925,000	\$143,000	\$3,643,000	\$0	\$0	\$0	\$0		\$282,000



ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FUNDING SOURCE	UNFUNDED AMOUNT
GOLF COURSE PROJECTS										
G-1	Indian Hills Club House Proposed club house with inside and outside dining, kitchen facilities, pro shop and offices.	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0		\$150,000
G-2	Golf Cart Barn and Cart Parking Construction of new 3,840 SF cart barn and associated concrete cart parking area.	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0		\$200,000
G-3	Pickleball Courts and North Parking Area Proposed Pickle Ball Courts (4) and parking area for added amenities.	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0		\$175,000
G-4	South Parking Area Reconfiguration of south parking area	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0		\$100,000
GOLF COURSE PROJECTS		\$625,000	\$0	\$0	\$0	\$0	\$0	\$0		\$625,000



ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FUNDING SOURCE	UNFUNDED AMOUNT
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STORMWATER UTILITY PROJECTS

S-1	16th Street (Avenue K to Avenue I) - Storm Drain Replacement Project entails the replacement of a decrepit storm drain along North 16th Street between Avenue K and Avenue I. The existing system has failed due to the deterioration and age of the infrastructure. The project also proposes milling and resurfacing of the roadway	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	ARPA	\$0
S-2	Frances Avenue (Fernandina Avenue to Thumb Point Drive) Project involves the replacement of failing metal side drains along Frances Ave. between Fernandina Ave. and Thumb Point Drive. The pipe will be replaced with concrete pipe and new inlets will be constructed. Replacement of driveway aprons is also planned.	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	SMU	\$175,000
S-3	Atlantic Avenue (5th Street to 7th Street) - Pipe Replacement Numerous pavement failures have occurred directly in line with the stormdrain. Public Works Department has repeatedly filled those voids with asphalt. The failures continue to expand creating safety concerns and drainage problems.	\$500,000	\$5,300	\$0	\$0	\$0	\$0	\$0	ARPA	\$494,700
S-4	Avenue Q (14th to 17th Streets) - Storm Drain Replacement Project entails the replacement of failing stormdrain along Avenue Q between 14th and 17th Streets. Approximately 1,200 LF of 48" pipe along with the installation of 8 drainage structures is proposed. Also the replacement of curb and gutter and resurfacing is planned.	\$600,000	\$5,400	\$0	\$0	\$0	\$0	\$0	ARPA	\$594,600
S-5	Virginia Avenue Canal Stabilization (25th Street - 13th Street) 3,650 LF of canal bank stabilizatin utilizing articulated concrete block mats for canal banks and rip-rap application along the bottom of the canal.	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0		\$5,500,000
S-6	Moore's Creek Erosion Remediation As a result of Hurricane Irma, Moore's Creek suffered erosion damage along its banks, primarily from 7th to 15th Street.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	SMU	\$400,000
S-7	Surfside Drainage/Resurfacing - Phase II The streets identified for drainage improvements under this project are: Melaleuca, Plover, Pelican, Walnut, Eucalyptus and Cypress. Improvements will include valley gutters constructed on both sides of the roadway, elimination of the remaining roadside swale by re-grading, driveway replacement, milling and resurfacing.	\$1,750,000	\$199,750	\$0	\$0	\$0	\$0	\$0	SMU, SUR	\$1,550,250



ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FUNDING SOURCE	UNFUNDED AMOUNT
STORMWATER UTILITY PROJECTS										
S-8	Surfside Drainage /Resurfacing - Phase III The streets identified for drainage improvements under this project are: Sunset Isles, Mimosa and Jacaranda. Improvements will include valley gutters constructed on both sides of the roadway, elimination of the remaining roadside swales by re-grading, driveway replacement, milling and resurfacing.	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	ARPA	\$1,400,000
S-9	Surfside Drainage/Resurfacing - Phase IV The streets identified for drainage improvements under this project are: Surfside, Cypress, Mimosa, Jacaranda, Coconut. Improvements will include valley gutters constructed on both sides of the roadway, elimination of the remaining roadside swales by re-grading, driveway replacement, milling and resurfacing.	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0	SMU, SUR	\$2,200,000
STORMWATER UTILITY PROJECTS		\$12,825,000	\$210,450	\$0	\$0	\$0	\$0	\$0		\$12,314,550

APPENDIX C: LOCAL PROJECTS CITY OF PORT ST. LUCIE

(For informational purposes)



CITY OF PORT ST. LUCIE
ROAD & BRIDGE CAPITAL IMPROVEMENT BUDGET - #304
TEN YEAR PROJECTION
FY 2023-24 PROPOSED BUDGET

	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
Other Revenues - Subtotal	\$ 20,976,048	\$ 10,163,555	\$ 30,107,978	\$ 6,992,476	\$ 7,377,343	\$ 6,164,584	\$ 5,426,681	\$ 5,534,554	\$ 5,644,915	\$ 5,689,808
Total Revenues - Mobility and Other Revenues	\$ 34,658,311	\$ 21,520,439	\$ 43,366,003	\$ 24,184,309	\$ 23,695,997	\$ 26,007,650	\$ 28,030,602	\$ 30,998,935	\$ 34,281,866	\$ 37,303,281



CITY OF PORT ST. LUCIE
ROAD & BRIDGE CAPITAL IMPROVEMENT BUDGET - #304
TEN YEAR PROJECTION
FY 2023-24 PROPOSED BUDGET

	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
EXPENDITURES:										
OPERATIONS/ADMINISTRATION - PUBLIC WORKS - #304-4105										
FDOT - New Sidewalk Kestor Dr - Pending Grants / NEW PROJECT- SEBD Mobility	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FDOT - New Sidewalk-Volucia Dr - Pending Grants / NEW PROJECT	-	-	650,000	-	-	-	-	-	-	-
Recreation Trail Program Grant New Sidewalk-Volucia Dr - Pending Grants / NEW PROJECT	-	-	200,000	-	-	-	-	-	-	-
	-	-	650,000	-	-	-	-	-	-	-
Roadways	-	-	-	-	-	-	-	-	-	-
Peacock Improvements with Interchange -NEBD Mobility	1,500,000	-	-	-	-	-	-	-	-	-
Sub-Totals	\$ 1,500,000	\$ 650,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRAFFIC CONTROL DIVISION - PUBLIC WORKS - #304-4121										
ADA Improvements - signals various locations (568813)	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Signal Conversion (YELLOW FLASHING ARROW) - Added years to complete	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
PSL Blvd South Segment 2.2 (Paar to Alcantarra) (Grant Match) moved up to FY 23/24- Tfr from GF	5,800,798	-	-	-	-	-	-	-	-	-
PSL Blvd South Segment 1 (Becker to Paar)			20,000,000	-	-	-	-	-	-	-
Airoso Thornhill Rehab	50,000	-	-	-	-	-	-	-	-	-
Pavement Condition and Asset inventory project cost	-	500,000	-	-	-	-	-	-	-	-
Gatlin/Savona Intersection Improvements - Moved up Design/Construction Turn lane	650,000	-	-	-	-	-	-	-	-	-
SLW Blvd Widening Improvements Construction portion TPO New Project	3,000,000									
Sub-Totals	\$ 9,750,798	\$ 750,000	\$ 20,250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
STREETS DIVISION - PUBLIC WORKS - #304-4125										
Annual Resurfacing Program (534132)	\$4,350,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,500,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000
Contract Repair / Improvements of Sidewalks (534133)	750,000	500,000	500,000	500,000	500,000	750,000	750,000	750,000	750,000	750,000
Glenwood Roadway Reconstruction	-	600,000	-	-	-	-	-	-	-	-
Gatlin Pines – Roadway Reconstruction	-	-	1,500,000	-	-	-	-	-	-	-
SW Import Drive Reconstruction	-	-	-	-	1,200,000	-	-	-	-	-
U.S. Submarine Veterans Park On-street Parking - PRICE INCREASE-SEBD mobility fees	-	-	-	-	-	-	-	-	-	-
NEW REPLACEMENT -Replace PW-4160 2016 Pothole Patch Truck	-	-	400,000	-	-	-	-	-	-	-
Sub-Totals	\$5,100,000	\$ 5,100,000	\$ 6,400,000	\$ 4,500,000	\$ 6,200,000	\$ 7,950,000	\$ 7,950,000	\$ 7,950,000	\$ 7,950,000	\$ 7,950,000
Internal Charges- transfer to the General Fund	\$ 53,177	\$ 54,240	\$ 55,325	\$ 56,432	\$ 57,560	\$ 58,712	\$ 59,886	\$ 61,084	\$ 62,305	\$ 63,551
Note 1: Fund Transfer to General Fund - Debt Payment	-	-	-	-	-	-	-	-	-	-
Sub-Totals	\$ 53,177	\$ 54,240	\$ 55,325	\$ 56,432	\$ 57,560	\$ 58,712	\$ 59,886	\$ 61,084	\$ 62,305	\$ 63,551
TOTAL EXPENDITURES (Non-Mobility Fee Projects)	\$ 16,403,975	\$ 6,554,240	\$ 28,205,325	\$ 4,806,432	\$ 6,507,560	\$ 8,258,712	\$ 8,259,886	\$ 8,261,084	\$ 8,262,305	\$ 8,263,551
TOTAL EXPENDITURES (Non-Mobility Fee Projects & Mobility Fees)	\$ 25,203,975	\$ 10,804,240	\$ 30,115,325	\$ 11,231,432	\$ 8,257,560	\$ 10,508,712	\$ 10,159,886	\$ 9,611,084	\$ 9,612,305	\$ 9,613,551
Designated CIP Reserve Mobility Fee Projects	\$ 4,882,263	\$ 7,106,884	\$ 11,348,025	\$ 10,766,833	\$ 14,568,654	\$ 17,593,065	\$ 20,703,921	\$ 24,114,381	\$ 27,286,951	\$ 30,263,473
Designated CIP Reserve Future Projects	\$ 4,572,073	\$ 3,609,315	\$ 1,902,653	\$ 2,186,044	\$ 869,783	\$ (2,094,127)	\$ (2,833,205)	\$ (2,726,529)	\$ (2,617,390)	\$ (2,573,744)
Designated CIP Reserves (Mobility Fee Projects & Future Projects)	\$ 9,454,336	\$ 10,716,199	\$ 13,250,678	\$ 12,952,877	\$ 15,438,437	\$ 15,498,938	\$ 17,870,716	\$ 21,387,851	\$ 24,669,560	\$ 27,689,729
SURPLUS/DEFICIT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

* The SW District (2) Due on Sale Assessment Revenue will be invoiced annually by the City beginning November 2014 with the final billing on November 2023.

Note: Red Lettering = New Projects

Purple/Orange Lettering = Project/Price Changes

Note 1: Debt Services payment is based on borrowing \$16M over a 30 year period at 4%, which includes soft costs (this is a preliminary estimate and will be increased or reduced based on bond market).

APPENDIX D: LOCAL PROJECTS: ST. LUCIE COUNTY

(For informational purposes)

INFRASTRUCTURE SALES TAX - FUND 319
CAPITAL IMPROVEMENT PLAN
(Including Maintenance Improvement Plan Projects)

REVENUES:

	FY 2024	Un-Appropriated Subsequent Years			
	Recommended	FY 2025	FY 2026	FY 2027	FY 2028
Prior Year CIP Reserves	\$ 10,682,506	\$ 4,254,732	\$ 2,285,362	\$ 3,137,928	\$ 2,652,644
Discretionary Sales Surtaxes	\$ 12,600,000	\$ 12,600,000	\$ 12,600,000	\$ 12,600,000	\$ 12,600,000
Transfer from General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	\$ 160,238	\$ 63,821	\$ 34,280	\$ 47,069	\$ 39,790
Less 5 Percent	\$ (638,012)	\$ (633,191)	\$ (631,714)	\$ (632,353)	\$ (631,989)
Total Budgeted Revenues	\$ 22,804,732	\$ 16,285,362	\$ 14,287,928	\$ 15,152,644	\$ 14,660,444

EXPENDITURES:

	FY24	Un-Appropriated Subsequent Years				FUTURE ANTICIPATED NEEDS
	Recommended	FY 2025	FY 2026	FY 2027	FY 2028	
Bridge Repairs	\$ 3,400,000	\$ 250,000	\$ 250,000	\$ -	\$ -	tbd
Easy Street at NSLRWCD Canal 17	\$ 350,000	\$ -	\$ -	\$ -	\$ -	tbd
Johnston Road @FPFWCD Canal 1 and Canal 15	\$ -		\$ 6,000,000	\$ -	\$ -	tbd
Juanita Ave Sidewalk (Taylor Creek Bridge to US1)	\$ 450,000	\$ -	\$ -	\$ -	\$ -	tbd
Keen Road Bridge over Taylor Creek Replacement	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	tbd
Lakewood Park Stormwater Improvements	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	tbd
McCarty Road Bridge over 10-Mile Creek South (940030)	\$ -		\$ -	\$ 3,500,000	\$ -	tbd
Midway Road Cross Drain East Savannahs Park	\$ -		\$ 300,000	\$ -	\$ -	tbd
Old Dixie Hwy over Taylor Creek Bridge Replacement	\$ -	\$ 7,000,000	\$ -	\$ -	\$ -	tbd
Old Dixie Hwy Permanent Repair	\$ -		\$ -	\$ -	\$ 600,000	tbd
Oleander Sidewalk (Midway to Saeger)	\$ -		\$ -	\$ 200,000	\$ -	tbd
Prima Vista at Floresta (City of PSL partnership)	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	tbd
Prima Vista Blvd. Medians and Access Management	\$ 750,000	\$ 750,000	\$ -	\$ 2,500,000	\$ 2,500,000	tbd
Rock Road at NSLRWCD C-48	\$ -	\$ -	\$ -	\$ 150,000	\$ 500,000	tbd
Schumann Road at NSLRWCD C-59	\$ -	\$ -	\$ -	\$ 150,000	\$ 600,000	tbd
South Header Canal Road at NSLRWCD C-69	\$ -	\$ -	\$ -	\$ 150,000	\$ 600,000	tbd
St James Sidewalk (Royce to Lazy River)	\$ -	\$ 400,000	\$ -	\$ -	\$ -	tbd
Old Dixie Highway Signalizations at FEC Crossings	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	tbd
Traffic Signal Upgrades	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	tbd
Unincorporated Area Resurfacing	\$ 6,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	tbd
Traffic Communications Conduit & Fiber - Sales Tax Referendum Plan	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	tbd
Future Approved Stormwater Improvements	\$ -	\$ -	\$ -	\$ 250,000	\$ 1,500,000	tbd
Transfer to Pay Back General Fund	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	tbd
Total Budgeted Expenses	\$ 18,550,000	\$ 14,000,000	\$ 11,150,000	\$ 12,500,000	\$ 11,750,000	\$ -

SUMMARY:

Revenues	\$ 22,804,732	\$ 16,285,362	\$ 14,287,928	\$ 15,152,644	\$ 14,660,444
Expenses	\$ (18,550,000)	\$ (14,000,000)	\$ (11,150,000)	\$ (12,500,000)	\$ (11,750,000)
CIP Reserve for Future Projects	\$ 4,254,732	\$ 2,285,362	\$ 3,137,928	\$ 2,652,644	\$ 2,910,444

STORMWATER MANAGEMENT FUND - FUND 102001
CAPITAL IMPROVEMENT PLAN
(Including Maintenance Improvement Plan Projects)

REVENUES:

	FY 2024 Recommended	<i>Un-Appropriated Subsequent Years</i>			
		FY 2025	FY 2026	FY 2027	FY 2028
Taxes	\$ 750,000	\$ 2,150,000	\$ 1,500,000	\$ 1,650,000	\$ 1,500,000
Total Budgeted Revenues	\$ 750,000	\$ 2,150,000	\$ 1,500,000	\$ 1,650,000	\$ 1,500,000

EXPENDITURES:

	FY24 Recommended	<i>Un-Appropriated Subsequent Years</i>				FUTURE ANTICIPATED NEEDS
		FY 2025	FY 2026	FY 2027	FY 2028	
Stormwater Master Plan Projects TBD	\$ -	\$ -	\$ -	\$ 150,000	\$ 1,000,000	tbd
25th @ Edwards Pond Repairs	\$ 150,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -
Fort Capron Ditch	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -
Melville Road Phase 3 Stormwater	\$ -	\$ 150,000	\$ 400,000	\$ 400,000	\$ -	\$ -
Neighborhood Land Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Outfall Baffle Box Program	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	tbd
Petravice/Palmetto Stormwater Treatment Train	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -
Platt's Creek Pump Station	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seager Pond Retrofit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sheraton Plaza STA	\$ 250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -
Sunland Gardens Stormwater Improvement Phase 1 & 2	\$ -	\$ 250,000	\$ 750,000	\$ 750,000	\$ 150,000	\$ -
Total Budgeted Expenses	\$ 750,000	\$ 2,150,000	\$ 1,500,000	\$ 1,650,000	\$ 1,500,000	\$ -

ROADS IMPACT FEES NORTH - FUND 310016
CAPITAL IMPROVEMENT PLAN

REVENUES:

	FY 2024	Un-Appropriated Subsequent Years			
	Recommended	FY 2025	FY 2026	FY 2027	FY 2028
Available Major Project Reserves	\$ 5,572,637	\$ 6,221,850	\$ 7,240,276	\$ 8,254,127	\$ 7,280,672
Residential Impact Fees	\$ 585,114	\$ 553,687	\$ 537,086	\$ 537,086	\$ 537,086
Commercial Impact Fees	\$ 67,310	\$ 65,013	\$ 61,521	\$ 59,676	\$ 59,676
Reimbursement		\$ 360,000	\$ 360,000	\$ 360,000	\$ -
Interest	\$ 83,590	\$ 93,328	\$ 108,604	\$ 123,812	\$ 109,210
Less 5 Percent	\$ (36,801)	\$ (53,601)	\$ (53,361)	\$ (54,029)	\$ (35,299)
Total Budgeted Revenues	\$ 6,271,850	\$ 7,240,276	\$ 8,254,127	\$ 9,280,672	\$ 7,951,346

	FY24	Un-Appropriated Subsequent Years				FUTURE ANTICIPATED NEEDS
	Recommended	FY 2025	FY 2026	FY 2027	FY 2028	
Arterial A (Midway Road to Orange Avenue)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades Cut Off Rd Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jenkins Road Phase 1 (from Midway to Glades Cut Off Rd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jenkins Road Phase 2 (from Glades Cut Off Rd to Orange Ave)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jenkins Road Phase 3 (from Orange Ave to St Lucie Blvd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,000,000
Lennard Rd / Tilton Rd Drainage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Midway Rd (Glades Cut Off to Jenkins) Includes Tpk Interchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Selvitz Road Improvements (Glades Cut Off Rd to Edwards Rd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton Road Sidewalk (Lennard Rd to Green River Pkwy)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
North County Airport Connector (I-95 to King's Hwy)	\$ 50,000	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 50,000,000
Selvitz Rd and Glades Cut Off Rd Intersection Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Oleander Ave Sidewalk (South Market Ave to Edwards Rd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Edwards Rd Widening (Jenkins Rd to 25th St)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie West at Peacock Blvd Intersection (City of PSL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Budgeted Expenses	\$ 50,000	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 99,000,000

SUMMARY:

Revenues	\$ 6,271,850	\$ 7,240,276	\$ 8,254,127	\$ 9,280,672	\$ 7,951,346
Expenses	\$ (50,000)	\$ -	\$ -	\$ (2,000,000)	\$ (2,000,000)
CIP Reserve for Future Projects	\$ 6,221,850	\$ 7,240,276	\$ 8,254,127	\$ 7,280,672	\$ 5,951,346

ROADS IMPACT FEES CENTRAL - FUND 310017
CAPITAL IMPROVEMENT PLAN

REVENUES:

	FY 2024	Un-Appropriated Subsequent Years			
	Recommended	FY 2025	FY 2026	FY 2027	FY 2028
Available Major Project Reserves	\$ 3,310,172	\$ 1,273,897	\$ 1,267,876	\$ 1,338,282	\$ 920,872
Residential Impact Fees	\$ 1,342,000	\$ 1,296,191	\$ 1,226,571	\$ 1,189,795	\$ 1,189,795
Commercial Impact Fees	\$ 149,111	\$ 144,021	\$ 136,286	\$ 132,199	\$ 132,199
Reimbursement		\$ 797,500	\$ 797,500	\$ 797,500	\$ -
Interest	\$ 49,652	\$ 19,108	\$ 19,018	\$ 20,074	\$ 13,813
Less 5 Percent	\$ (77,038)	\$ (112,841)	\$ (108,969)	\$ (106,978)	\$ (66,790)
Total Budgeted Revenues	\$ 4,773,897	\$ 3,417,876	\$ 3,338,282	\$ 3,370,872	\$ 2,189,889

	FY24	Un-Appropriated Subsequent Years				FUTURE ANTICIPATED NEEDS
	Recommended	FY 2025	FY 2026	FY 2027	FY 2028	
Arterial A (Midway Road to Orange Avenue)	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 2,000,000
Glades Cut Off Rd Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jenkins Road Phase 1 (from Midway to Glades Cut Off Rd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jenkins Road Phase 2 (from Glades Cut Off Rd to Orange Ave)	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 69,000,000
Jenkins Road Phase 3 (from Orange Ave to St Lucie Blvd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lennard Rd / Tilton Rd Drainage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Midway Rd (Glades Cut Off to Jenkins) Includes Tpk Interchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Selvitz Road Improvements (Glades Cut Off Rd to Edwards Rd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton Road Sidewalk (Lennard Rd to Green River Pkwy)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
North County Airport Connector (I-95 to King's Hwy)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Selvitz Rd and Glades Cut Off Rd Intersection Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Oleander Ave Sidewalk (South Market Ave to Edwards Rd)	\$ 1,000,000	\$ 150,000	\$ -	\$ 450,000	\$ -	\$ -
Edwards Rd Widening (Jenkins Rd to 25th St)	\$ 1,500,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 15,000,000
St. Lucie West at Peacock Blvd Intersection (City of PSL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Budgeted Expenses	\$ 3,500,000	\$ 2,150,000	\$ 2,000,000	\$ 2,450,000	\$ 2,000,000	\$ 86,000,000

SUMMARY:

Revenues	\$ 4,773,897	\$ 3,417,876	\$ 3,338,282	\$ 3,370,872	\$ 2,189,889
Expenses	\$ (3,500,000)	\$ (2,150,000)	\$ (2,000,000)	\$ (2,450,000)	\$ (2,000,000)
CIP Reserve for Future Projects	\$ 1,273,897	\$ 1,267,876	\$ 1,338,282	\$ 920,872	\$ 189,889

ROADS IMPACT FEES SOUTH - FUND 310018
CAPITAL IMPROVEMENT PLAN

REVENUES:

	FY 2024	Un-Appropriated Subsequent Years			
	Recommended	FY 2025	FY 2026	FY 2027	FY 2028
Available Major Project Reserves	\$ 11,276,492	\$ 3,239,312	\$ 993,437	\$ 362,680	\$ 4,036,529
Residential Impact Fees	\$ 6,444,123	\$ 6,224,154	\$ 5,889,847	\$ 5,713,253	\$ 5,713,253
Commercial Impact Fees	\$ 716,014	\$ 691,573	\$ 654,427	\$ 634,806	\$ 634,806
Reimbursement		\$ 3,829,500	\$ 3,829,500	\$ 3,829,500	\$ -
Interest	\$ 169,147	\$ 48,590	\$ 14,902	\$ 5,440	\$ 60,548
Less 5 Percent	\$ (366,464)	\$ (539,691)	\$ (519,434)	\$ (509,150)	\$ (320,430)
Total Budgeted Revenues	\$ 18,239,312	\$ 13,493,437	\$ 10,862,680	\$ 10,036,529	\$ 10,124,705

	FY24	Un-Appropriated Subsequent Years				FUTURE ANTICIPATED NEEDS
	Recommended	FY 2025	FY 2026	FY 2027	FY 2028	
Arterial A (Midway Road to Orange Avenue)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades Cut Off Rd Widening & Improvements	\$ -	\$ 2,500,000	\$ 2,000,000	\$ 6,000,000	\$ -	\$ 81,100,000
Jenkins Road Phase 1 (from Midway to Glades Cut Off Rd)	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Jenkins Road Phase 2 (from Glades Cut Off Rd to Orange Ave)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jenkins Road Phase 3 (from Orange Ave to St Lucie Blvd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lennard Rd / Tilton Rd Drainage	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
Midway Rd (Glades Cut Off to Jenkins) Includes Tpk Interchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,250,000
Selvitz Road Improvements (Glades Cut Off Rd to Edwards Rd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton Road Sidewalk (Lennard Rd to Green River Pkwy)	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
North County Airport Connector (I-95 to King's Hwy)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Selvitz Rd and Glades Cut Off Rd Intersection Improvements	\$ -	\$ 8,500,000	\$ 8,500,000	\$ -	\$ -	\$ 17,000,000
Oleander Ave Sidewalk (South Market Ave to Edwards Rd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Edwards Rd Widening (Jenkins Rd to 25th St)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie West at Peacock Blvd Intersection (City of PSL)	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total Budgeted Expenses	\$ 15,000,000	\$ 12,500,000	\$ 10,500,000	\$ 6,000,000	\$ -	\$ 173,350,000

SUMMARY:

Revenues	\$ 18,239,312	\$ 13,493,437	\$ 10,862,680	\$ 10,036,529	\$ 10,124,705
Expenses	\$ (15,000,000)	\$ (12,500,000)	\$ (10,500,000)	\$ (6,000,000)	\$ -
CIP Reserve for Future Projects	\$ 3,239,312	\$ 993,437	\$ 362,680	\$ 4,036,529	\$ 10,124,705

ROADS IMPACT FEES NORTH ISLAND- FUND 310019
CAPITAL IMPROVEMENT PLAN

REVENUES:

	FY 2024	Un-Appropriated Subsequent Years			
	Recommended	FY 2025	FY 2026	FY 2027	FY 2028
Available Major Project Reserves	\$ 126,756	\$ 142,772	\$ 166,132	\$ 189,087	\$ 211,980
Residential Impact Fees	\$ 13,462	\$ 13,003	\$ 12,304	\$ 11,935	\$ 11,935
Commercial Impact Fees	\$ 1,496	\$ 1,445	\$ 1,367	\$ 1,326	\$ 1,326
Reimbursement		\$ 8,000	\$ 8,000	\$ 8,000	\$ -
Interest	\$ 1,901	\$ 2,142	\$ 2,492	\$ 2,836	\$ 3,180
Less 5 Percent	\$ (843)	\$ (1,229)	\$ (1,208)	\$ (1,205)	\$ (822)
Total Budgeted Revenues	\$ 142,772	\$ 166,132	\$ 189,087	\$ 211,980	\$ 227,599

	FY24	Un-Appropriated Subsequent Years				FUTURE ANTICIPATED NEEDS
	Recommended	FY 2025	FY 2026	FY 2027	FY 2028	
Arterial A (Midway Road to Orange Avenue)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades Cut Off Rd Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jenkins Road Phase 1 (from Midway to Glades Cut Off Rd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jenkins Road Phase 2 (from Glades Cut Off Rd to Orange Ave)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jenkins Road Phase 3 (from Orange Ave to St Lucie Blvd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lennard Rd / Tilton Rd Drainage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Midway Rd (Glades Cut Off to Jenkins) Includes Tpk Interchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Selvitz Road Improvements (Glades Cut Off Rd to Edwards Rd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton Road Sidewalk (Lennard Rd to Green River Pkwy)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
North County Airport Connector (I-95 to King's Hwy)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Selvitz Rd and Glades Cut Off Rd Intersection Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Oleander Ave Sidewalk (South Market Ave to Edwards Rd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Edwards Rd Widening (Jenkins Rd to 25th St)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie West at Peacock Blvd Intersection (City of PSL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Budgeted Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

SUMMARY:

Revenues	\$ 142,772	\$ 166,132	\$ 189,087	\$ 211,980	\$ 227,599
Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
CIP Reserve for Future Projects	\$ 142,772	\$ 166,132	\$ 189,087	\$ 211,980	\$ 227,599

ROADS IMPACT FEES SOUTH ISLAND - FUND 310020
CAPITAL IMPROVEMENT PLAN

REVENUES:

	FY 2024	Un-Appropriated Subsequent Years			
	Recommended	FY 2025	FY 2026	FY 2027	FY 2028
Available Major Project Reserves	\$ 79,254	\$ 89,265	\$ 103,865	\$ 118,212	\$ 132,521
Residential Impact Fees	\$ 8,414	\$ 8,127	\$ 7,690	\$ 7,460	\$ 7,460
Commercial Impact Fees	\$ 935	\$ 903	\$ 854	\$ 829	\$ 829
Reimbursement		\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Interest	\$ 1,189	\$ 1,339	\$ 1,558	\$ 1,773	\$ 1,988
Less 5 Percent	\$ (527)	\$ (768)	\$ (755)	\$ (753)	\$ (514)
Total Budgeted Revenues	\$ 89,265	\$ 103,865	\$ 118,212	\$ 132,521	\$ 142,283

	FY24	Un-Appropriated Subsequent Years				FUTURE ANTICIPATED NEEDS
	Recommended	FY 2025	FY 2026	FY 2027	FY 2028	
Arterial A (Midway Road to Orange Avenue)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades Cut Off Rd Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jenkins Road Phase 1 (from Midway to Glades Cut Off Rd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jenkins Road Phase 2 (from Glades Cut Off Rd to Orange Ave)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jenkins Road Phase 3 (from Orange Ave to St Lucie Blvd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lennard Rd / Tilton Rd Drainage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Midway Rd (Glades Cut Off to Jenkins) Includes Tpk Interchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Selvitz Road Improvements (Glades Cut Off Rd to Edwards Rd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton Road Sidewalk (Lennard Rd to Green River Pkwy)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
North County Airport Connector (I-95 to King's Hwy)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Selvitz Rd and Glades Cut Off Rd Intersection Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Oleander Ave Sidewalk (South Market Ave to Edwards Rd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Edwards Rd Widening (Jenkins Rd to 25th St)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie West at Peacock Blvd Intersection (City of PSL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Budgeted Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

SUMMARY:

Revenues	\$ 89,265	\$ 103,865	\$ 118,212	\$ 132,521	\$ 142,283
Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
CIP Reserve for Future Projects	\$ 89,265	\$ 103,865	\$ 118,212	\$ 132,521	\$ 142,283

ROADS IMPACT FEES COMBINED - FUND 3100XX
CAPITAL IMPROVEMENT PLAN

REVENUES:

	FY 2024	Un-Appropriated Subsequent Years			
	Recommended	FY 2025	FY 2026	FY 2027	FY 2028
Available Major Project Reserves	\$ 20,365,311	\$ 10,986,741	\$ 9,821,368	\$ 10,328,649	\$ 12,649,779
Residential Impact Fees	\$ 8,413,791	\$ 8,126,589	\$ 7,690,100	\$ 7,459,529	\$ 7,459,529
Commercial Impact Fees	\$ 934,866	\$ 902,954	\$ 854,456	\$ 828,837	\$ 828,837
Reimbursement		\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -
Interest	\$ 305,480	\$ 164,801	\$ 147,321	\$ 154,930	\$ 189,747
Less 5 Percent	\$ (482,707)	\$ (709,717)	\$ (684,594)	\$ (672,165)	\$ (423,906)
Total Budgeted Revenues	\$ 29,536,741	\$ 24,471,368	\$ 22,828,649	\$ 23,099,779	\$ 20,703,986

EXPENDITURES:

	FY24	Un-Appropriated Subsequent Years				FUTURE
	Recommended	FY 2025	FY 2026	FY 2027	FY 2028	ANTICIPATED NEEDS
Arterial A (Midway Road to Orange Avenue)	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 2,000,000
Glades Cut Off Rd Widening & Improvements	\$ -	\$ 2,500,000	\$ 2,000,000	\$ 6,000,000	\$ -	\$ 81,100,000
Jenkins Road Phase 1 (from Midway to Glades Cut Off Rd)	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Jenkins Road Phase 2 (from Glades Cut Off Rd to Orange Ave)	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 69,000,000
Jenkins Road Phase 3 (from Orange Ave to St Lucie Blvd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,000,000
Lennard Rd / Tilton Rd Drainage	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
Midway Rd (Glades Cut Off to Jenkins) Includes Tpk Interchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,250,000
Selvitz Road Improvements (Glades Cut Off Rd to Edwards Rd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton Road Sidewalk (Lennard Rd to Green River Pkwy)	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
North County Airport Connector (I-95 to King's Hwy)	\$ 50,000	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 50,000,000
Selvitz Rd and Glades Cut Off Rd Intersection Improvements	\$ -	\$ 8,500,000	\$ 8,500,000	\$ -	\$ -	\$ 17,000,000
Oleander Ave Sidewalk (South Market Ave to Edwards Rd)	\$ 1,000,000	\$ 150,000	\$ -	\$ 450,000	\$ -	\$ -
Edwards Rd Widening (Jenkins Rd to 25th St)	\$ 1,500,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 15,000,000
St. Lucie West at Peacock Blvd Intersection (City of PSL)	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total Budgeted Expenses	\$ 18,550,000	\$ 14,650,000	\$ 12,500,000	\$ 10,450,000	\$ 3,000,000	\$ 356,350,000

SUMMARY:

Revenues	\$ 29,536,741	\$ 24,471,368	\$ 22,828,649	\$ 23,099,779	\$ 20,703,986
Expenses	\$ (18,550,000)	\$ (14,650,000)	\$ (12,500,000)	\$ (10,450,000)	\$ (3,000,000)
CIP Reserve for Future Projects	\$ 10,986,741	\$ 9,821,368	\$ 10,328,649	\$ 12,649,779	\$ 17,703,986

APPENDIX E: SUMMARY OF COMMENTS

FY 2023/24 – FY 2027/28 Transportation Improvement Program Summary of Public Comments

Comment	Commenter	Date/Method Received	Incorporation into Study
Recommend for adoption	Citizens Advisory Committee (CAC)	May 16, 2023/Presentation to CAC	Not Applicable
Recommend for adoption	Technical Advisory Committee (TAC)	May 16, 2023/Presentation to TAC	Not Applicable
Recommend for adoption	Bicycle-Pedestrian Advisory Committee (BPAC)	May 18, 2023/Presentation to BPAC	Not Applicable
Adopted	TPO Board	June 7, 2023/Presentation to Board	Not Applicable

Summary Start Date: May 9, 2023

Summary Completion Date: June 8, 2023

APPENDIX F: TIP COMPARISON TABLE

Projects in this TIP that have phases with different dates than were in the last TIP

Category	Project Number	Phase Description	Project Description	FY in Last TIP	FY in This TIP	Comments
Advances	2314405	Construction	W. MIDWAY/CR-712/FROM JUST WEST OF JENKINS RD. TO SELVITZ ROAD	2026	2024	Phase advanced in coordination with TPO & St. Lucie county.
		Utility	W. MIDWAY/CR-712/FROM JUST WEST OF JENKINS RD. TO SELVITZ ROAD	2025	2024	Phase advanced in coordination with TPO & St. Lucie county.
		CEI	W. MIDWAY/CR-712/FROM JUST WEST OF JENKINS RD. TO SELVITZ ROAD	2026	2024	Phase advanced in coordination with TPO & St. Lucie county.
	4400321	ROW Purchase	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	2024	2023	Phase advanced to align with the Right of Way activities.
	4443361	Construction	SR 9/I-95 @ ST. LUCIE WEST BLVD.	2026	2025	Phase advanced to align with the Construction schedule.
	4498111	Construction	SR-9 (I-95) AT SR-70 INTERCHANGE (OKEECHOBEE ROAD)	2025	2024	Phase advanced to align with the Construction schedule.
Defers	4317525	Utility	PORT ST LUCIE BLVD FR SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD	2024	2025	Phase deferred to align with the Construction schedule.
	4399993	Construction	SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA	2023	2024	Phase deferred to meet the Department needs.
	4400321	ROW Service Contract	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	2023	2024	Phase deferred to meet the Department needs.
		Construction	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	2025	2027	Phase deferred to meet the Department needs.
		Railroad	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	2024	2025	Phase deferred to meet the Department needs.
		CEI	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	2025	2027	Phase deferred to meet the Department needs.
		Environmental Consultant	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	2023	2024	Phase deferred to meet the Department needs.
	4417141	Construction	SR-5/US-1 FROM EDWARDS ROAD TO TENNESSEE AVE	2026	2027	Phase deferred to align with the Construction schedule.
CEI		SR-5/US-1 FROM EDWARDS ROAD TO TENNESSEE AVE	2026	2027	Phase deferred to align with the Construction schedule.	
Deletions	4383792	ROW Relocate	SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD	2024		Phase deleted as it is no longer needed.
	4417151	Utility	OUTFALL FOR SR-70/VIRGINIA AVENUE	2027		Phase deleted as it is no longer needed.
	4480791	Capital Grant	TREASURE COAST INTERNATIONAL AIRPORT - CONSTRUCT TAXIWAY	2023		Phase deleted to meet the airport needs.
	4499251	Operations Grant	95 EXPRESS NORTH OPERATING	2023		Phase deleted as it is no longer needed.

Projects that are in the last TIP and not in this TIP

Project Number	Project	Project From	Project To	Type
4400342	HISTORIC HIGHWAYMAN TRAIL GAP	INDIAN HILLS DR.	GEORGIA AVE.	BIKE PATH/TRAIL
4150862	ST. LUCIE COUNTY PORT OF FT. PIERCE	PORT OF FORT PIERCE	PORT OF FORT PIERCE	SEAPORT REVENUE/OPERAT PROJECT
4317522	PORT ST. LUCIE BOULEVARD	FROM PAAR DRIVE	DARWIN BLVD	ADD LANES & RECONSTRUCT
4397611	I-95 OFF-RAMPS AT GATLIN BLVD.	INTERCHANGE	INTERCHANGE	INTERCHANGE - ADD LANES
4353371	I-95 AT ST. LUCIE WEST BLVD	ADD LANES & RECONSTRUCT	INTERCHANGE	ADD LANES & RECONSTRUCT
4447071	GATLIN BLVD	WEST OF I-95	PORT ST LUCIE BLVD	TRAFFIC CONTROL DEVICES/SYSTEM
4460761	BELL AVENUE	SOUTH 25TH STREET	SUNRISE BLVD	BIKE LANE/SIDEWALK
4460741	SELVITZ ROAD	NORTHWEST FLORESTA DRIVE	NORTHWEST BAYSHORE BLVD	BIKE LANE/SIDEWALK
4481341	PRIMA VISTA BLVD TSM&O	AIROSO BLVD	NARANJA AVE	ITS COMMUNICATION SYSTEM

APPENDIX G: TIP AMENDMENT FORMS

TIP Amendment Number 1

**FY 2023/24 – FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM
ADMINISTRATIVE AMENDMENT APPROVAL CERTIFICATION FORM**


2023 Roll-Forward Report

The St. Lucie Transportation Planning Organization (St. Lucie TPO), through administrative delegation to its Executive Director, approved incorporation of the attached report into the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP) adopted on June 7, 2023.

The 2023 Roll Forward Report contains the projects in the FY 2022/23 – FY 2026/27 TIP that were not authorized by June 30, 2023.

This amendment will be recognized by the Federal Highway Administration after the TIP becomes effective with regard to the start of the Federal fiscal year on October 1, 2023.

I attest that this TIP administrative amendment was developed and approved in compliance with applicable policies and procedures.



Executive Director
St. Lucie TPO

8/29/2023

Date

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

ST. LUCIE TPO

ITEM NUMBER:230256 9 PROJECT DESCRIPTION:SR-713/KING'S HWY FR 800' S OF SR-70 TO NORTH OF PICOS RD *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:RELOCATE UTILITY SYSTEMS
 EX DESC:FGT RELOCATION PREPARATION PROJECT FOR FM 230256-6 KINGS HWY RECONSTRUCTION

ROADWAY ID:94003000 PROJECT LENGTH: 1.890MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	277,443	0	0	0	0	0	0	277,443
PKYI	4,879	0	0	0	0	0	0	4,879
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,922,691	0	0	0	0	0	0	3,922,691
DS	1,197	0	0	0	0	0	0	1,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	492	499	0	0	0	0	0	991
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,802	0	0	0	0	0	0	2,802
TOTAL 230256 9	4,209,504	499	0	0	0	0	0	4,210,003
TOTAL PROJECT:	4,209,504	499	0	0	0	0	0	4,210,003

ITEM NUMBER:231440 2 PROJECT DESCRIPTION:W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1 *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:WIDEN 2 LANES TO 4 LANES/10MPO PRIORITY# 1 REPLACE EXISTING BRIDGE,ADA RAMPS AT 3 SIGNALIZED INTERSEC CONSTRUCT 5' SIDEWALKS, LANDSCAPING, LIGHTING, BRICK PAVERS, DRAINAGE, 4' BIKE LANE ON ROADWAY/PD&E BY COUNTY=SEG#1 LFA WITH COUNTY FOR PHASE 4B \$246,723=LFF PH 4B (SEE IC) R/W FUNDED/SAFETEA-LU EARMARK HPP 610 (FOR C2 DESC SEE SC)
 ROADWAY ID:94530000 PROJECT LENGTH: 1.803MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	258,998	0	0	0	0	0	0	258,998
EB	1,274,545	0	0	0	0	0	0	1,274,545
HPP	1,439,840	0	0	0	0	0	0	1,439,840
SA	822,277	0	0	0	0	0	0	822,277
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	80	0	0	0	0	0	0	80
DIH	24,068	0	0	0	0	0	0	24,068
DS	42,424	0	0	0	0	0	0	42,424
EB	818,043	0	0	0	0	0	0	818,043
LF	246,620	102	0	0	0	0	0	246,722
SA	17,261,769	0	0	0	0	0	0	17,261,769
SU	9,917,987	0	0	0	0	0	0	9,917,987
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	703,765	0	0	0	0	0	0	703,765
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	3,215	0	0	0	0	0	0	3,215
ACSA	279,426	0	0	0	0	0	0	279,426
ACSU	12,282	0	0	0	0	0	0	12,282
CM	2,017,761	0	0	0	0	0	0	2,017,761
DDR	5,432,080	0	0	0	0	0	0	5,432,080
DS	1,607,729	0	0	0	0	0	0	1,607,729
GFSU	1,849,601	0	0	0	0	0	0	1,849,601
HPP	162,520	0	0	0	0	0	0	162,520
SA	23,538,878	0	0	0	0	0	0	23,538,878
SU	2,761,197	1,524	0	0	0	0	0	2,762,721

HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
EB	150,934	0	0	0	0	0	0	0	150,934
SA	516,710	0	0	0	0	0	0	0	516,710
TOTAL 231440 2	71,142,749	1,626	0	0	0	0	0	0	71,144,375
TOTAL PROJECT:	71,142,749	1,626	0	0	0	0	0	0	71,144,375

ITEM NUMBER:424143 1 PROJECT DESCRIPTION:SR-713 @ SR-614 *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD TURN LANE(S)
 EX DESC:INTERSECTION IMPROVEMENT; CIGP/TRIP FOR R/W; 2013 TPO #4 REPROGRAM AS DOT PROJECT TO ACQUIRE R/W**DO NOT FEDERALIZE
 ** DOT AND COUNTY TO SPLIT ROW; COUNTY TO PAY FOR CONSTRUCTION REC CHECK FROM ST.LUCIE CO. FOR \$3,817,948 ON 07/09/
 09 REC CHECK FROM ST.LUCIE CO. FOR \$2,709,534 ON 06/13/13 **VERIFY LF EXPENDITURES W/COMPTRROLLER PRIOR TO UPDATING*
 ROADWAY ID:94004500 PROJECT LENGTH: 1.084MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	51,056	0	0	0	0	0	0	51,056	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP	1,134,219	0	0	0	0	0	0	1,134,219	
CIGR	76,390	0	0	0	0	0	0	76,390	
DDR	50,511	0	0	0	0	0	0	50,511	
LF	1,177,191	0	0	0	0	0	0	1,177,191	
LFP	3,084,949	2,802,701	0	0	0	0	0	5,887,650	
TRIP	2,063,600	0	0	0	0	0	0	2,063,600	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	146,133	0	0	0	0	0	0	146,133	
TOTAL 424143 1	7,784,049	2,802,701	0	0	0	0	0	10,586,750	
TOTAL PROJECT:	7,784,049	2,802,701	0	0	0	0	0	10,586,750	

ITEM NUMBER:429936 2 PROJECT DESCRIPTION:SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045 *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BRIDGE REPLACEMENT
 EX DESC:RISK WORKSHOP 32-02
 ROADWAY ID:94060000 PROJECT LENGTH: 1.205MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	126,821	0	0	0	0	0	0	126,821	
DS	93,316	0	0	0	0	0	0	93,316	
EB	1,145,138	0	0	0	0	0	0	1,145,138	
SA	110,220	0	0	0	0	0	0	110,220	
SABR	1,021,952	0	0	0	0	0	0	1,021,952	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	307,900	0	0	0	0	0	0	307,900	
DS	714,648	0	0	0	0	0	0	714,648	
NHBR	6,142,062	0	0	0	0	0	0	6,142,062	
SA	284,771	0	0	0	0	0	0	284,771	
SABR	456,515	0	0	0	0	0	0	456,515	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	370,800	16,378	0	0	0	0	0	387,178	
BNBR	1,282,034	0	0	0	0	0	0	1,282,034	
BRP	510,232	0	0	0	0	0	0	510,232	
DIH	111,868	58,742	0	0	0	0	0	170,610	
DS	1,482,395	0	0	0	0	0	0	1,482,395	
GFBR	272,834	1,202	8,676,339	0	0	0	0	8,950,375	

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ST. LUCIE TPO

ITEM NUMBER:431752 3 PROJECT DESCRIPTION:PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:2022 TPO PRIORITY #3. WIDENING FROM 2 TO 4 LANES.

ROADWAY ID:94000120 PROJECT LENGTH: 1.119MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	453,282	0	0	0	0	0	0	453,282
GFSU	4,000	0	0	0	0	0	0	4,000
SA	17,101	0	0	0	0	0	0	17,101
SU	1,387,539	621	0	0	0	0	0	1,388,160
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	176,549	660,195	0	0	0	0	0	836,744
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	0	100,000	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	0	0	0	0	0	2,686,394	0	2,686,394
CARU	0	0	0	0	0	589,130	0	589,130
CM	0	0	0	0	0	1,848,345	0	1,848,345
SA	0	0	0	0	0	5,650,370	0	5,650,370
SU	0	0	0	0	0	4,590,885	0	4,590,885
TRIP	0	0	0	0	0	1,627,089	0	1,627,089
TRWR	0	0	0	0	0	2,858,241	0	2,858,241
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	32,828	53,470	0	0	0	0	0	86,298
TOTAL 431752 3	2,071,299	714,286	0	0	100,000	19,850,454	0	22,736,039

ITEM NUMBER:431752 6 PROJECT DESCRIPTION:PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES DESIGN AND RIGHT OF WAY ON 431752-2 56-01 LF UWHCA 62-03 LF FOR CEI FOR UWHCA

ROADWAY ID:94000120 PROJECT LENGTH: .713MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	2,223,316	244,844	0	0	0	0	0	2,468,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	416,186	0	0	0	0	0	0	416,186
ACSU	2,330,399	0	0	0	0	0	0	2,330,399
DS	92,797	0	0	0	0	0	0	92,797
SA	1,438,836	19,992	0	0	0	0	0	1,458,828
SU	5,011,315	0	0	0	0	0	0	5,011,315
TRIP	1,962,484	0	0	0	0	0	0	1,962,484
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	500	0	0	0	0	0	0	500
TOTAL 431752 6	13,475,833	264,836	0	0	0	0	0	13,740,669
TOTAL PROJECT:	20,143,023	984,217	0	0	100,000	19,850,454	0	41,077,694

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ST. LUCIE TPO

HIGHWAYS
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ITEM NUMBER:441314 1 PROJECT DESCRIPTION:SR-9/I-95 @ BECKER ROAD INTERCHANGE TYPE OF WORK:LANDSCAPING *SIS*
DISTRICT:04 COUNTY:ST. LUCIE
EX DESC:STANDALONE INDEPENDENT PROJECT

ROADWAY ID:94001000 PROJECT LENGTH: .478MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	120,000		0	0	0	0	0	120,000
DIH	12,180		0	0	0	0	0	12,180
DS	8,940		0	0	0	0	0	8,940
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	631,286		0	0	0	0	0	631,286
DIH	0	38,374	0	0	0	0	0	38,374
TOTAL 441314 1	772,406	38,374	0	0	0	0	0	810,780
TOTAL PROJECT:	772,406	38,374	0	0	0	0	0	810,780

ITEM NUMBER:441714 1 PROJECT DESCRIPTION:SR-5/US-1 FROM EDWARDS ROAD TO TENNESSEE AVE TYPE OF WORK:DRAINAGE IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:ST. LUCIE
EX DESC:DRAINAGE/STORM WATER UPGRADES RESURFACING ON PHASE 52-02 INCLUDING: INTERSECTION LIGHTING RETROFIT. UPGRADE PEDESTRIAN SIGNALS TO COUNTDOWN AT THE FOLLOWING INTERSECTIONS: EDWARDS ROAD, EMIL AVE. GARDENIA AVE. AND VIRGINIA AVE

ROADWAY ID:94010000 PROJECT LENGTH: 1.124MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	41,448		0	0	0	0	0	41,448
DS	1,256,680		0	0	0	0	0	1,256,680
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	665	152,000		0	0	0	0	152,665
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	0	1,747,912	0	0	1,747,912
ACPR	0	0	0	0	9,986,848	0	0	9,986,848
DDR	0	0	0	0	1,701,540	0	0	1,701,540
DIH	0	0	0	0	58,673	0	0	58,673
SA	0	0	0	0	227,228	0	0	227,228
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,545	0	0	0	0	0	0	23,545
TOTAL 441714 1	1,322,338	152,000	0	0	13,722,201	0	0	15,196,539

ITEM NUMBER:441715 1 PROJECT DESCRIPTION:OUTFALL FOR SR-70/VIRGINIA AVENUE TYPE OF WORK:DRAINAGE IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:ST. LUCIE
EX DESC:OUTFALL WILL BE ROUTED FROM CANAL 7D (CITY CANAL EAST OF OLEANDER BLVD) ALONG VIRGINIA AVE, SOUTH ON SR-5/US-1 AND THEN EAST THROUGH INDIAN HILLS DR TO ULTIMATELY OUTFALL INTO THE SAND MINE LAKE

ROADWAY ID:94030000 PROJECT LENGTH: .177MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	25,312	679		0	0	0	0	25,991
DS	836,295	0		0	0	0	0	836,295

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ST. LUCIE TPO

HIGHWAYS
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ITEM NUMBER:447003 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT SR-615 AT OKEECHOBEE RD/DELAWARE AVE; SR-A1A SEAWAY DR. AT BINNEY DR. G/
W 447001.1 AND 447002.1

ROADWAY ID:94005000 PROJECT LENGTH: 2.441MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	147,521	8,003	0	0	0	0	0	155,524
HSP	1,228	0	0	0	0	0	0	1,228
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	41,877	0	0	0	0	0	41,877
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	184,127	0	0	0	0	0	184,127
TOTAL 447003 1	148,749	234,007	0	0	0	0	0	382,756
TOTAL PROJECT:	148,749	234,007	0	0	0	0	0	382,756

ITEM NUMBER:448134 1 PROJECT DESCRIPTION:PORT ST LUCIE TSM&O VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ITS COMMUNICATION SYSTEM
EX DESC:2021 ST LUCIE TPO CMP PRIORITY #3, 4 AND 5; INSTALLATION OF FIBER OPTIC CABLE INCLUDING CONDUITS, PULL BOXES, TRAFFIC CAMERAS, ADAPTIVE TRAFFIC SIGNAL CONTROL AND OTHER COMPONENTS THAT WILL BE NECESSARY FOR THE CONVERSION OF THE EXISTING TRAFFIC SYSTEM ... FOR LIMITS (SEE WP45)

ROADWAY ID:94000008 PROJECT LENGTH: .990MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SAINT LUCIE COUNTY								
GFSU	305,526	0	0	0	0	0	0	305,526
LF	63,814	0	0	0	0	0	0	63,814
TOTAL 448134 1	369,340	5,000	0	0	0	0	0	374,340
TOTAL PROJECT:	369,340	5,000	0	0	0	0	0	374,340

ITEM NUMBER:449811 1 PROJECT DESCRIPTION:SR-9(I-95) AT SR-70 INTERCHANGE (OKEECHOBEE ROAD) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:LANDSCAPING
EX DESC:STANDALONE LANDSCAPE PROJECT

ROADWAY ID:94001000 PROJECT LENGTH: .828MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	158,404	0	0	0	0	0	0	158,404
DIH	4,366	202,634	0	0	0	0	0	207,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,016,989	178,004	0	0	0	0	1,194,993

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TIME RUN: 10.29.03
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DIH	0	0	49,446	0	0	0	0	49,446
TOTAL 449811 1	162,770	1,219,623	227,450	0	0	0	0	1,609,843
TOTAL PROJECT:	162,770	1,219,623	227,450	0	0	0	0	1,609,843
TOTAL DIST: 04	300,702,915	10,448,355	8,903,789	0	22,535,199	19,881,950	0	362,472,208
TOTAL HIGHWAYS	300,702,915	10,448,355	8,903,789	0	22,535,199	19,881,950	0	362,472,208

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ST. LUCIE TPO

TURNPIKE
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ITEM NUMBER:437986 5 PROJECT DESCRIPTION:BRIDGE IMPROVEMENTS TO 940076 & 940951, TPK ML ST.LUCIE CNTY, MP150.7 *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BRIDGE REHABILITATION
ROADWAY ID:94470000 PROJECT LENGTH: .048MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,614		0	0	0	0	0	7,614
PKYR	8,727	1,871	0	0	0	0	0	10,598
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	833,919	0	0	0	0	0	0	833,919
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	118,425		0	0	0	0	0	118,425
PKYR	1,175,387	3,929	0	0	0	0	0	1,179,316
TOTAL 437986 5	2,144,072	5,800	0	0	0	0	0	2,149,872
TOTAL PROJECT:	41,566,858	11,899	0	0	0	0	0	41,578,757

ITEM NUMBER:446220 1 PROJECT DESCRIPTION:TPK(SR91) INTERCHANGE IMPROVEMENTS AT SW PORT ST LUCIE BLVD (MP 143) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:94470000 PROJECT LENGTH: .294MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	161	1,500	4,302,271	0	0	0	0	4,303,932
TOTAL 446220 1	161	1,500	4,302,271	0	0	0	0	4,303,932
TOTAL PROJECT:	161	1,500	4,302,271	0	0	0	0	4,303,932

ITEM NUMBER:446334 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM MARTIN C/L TO BECKER RD (MP138.08-138.5) (4T08) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:94470000 PROJECT LENGTH: .404MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	17,975	4,556,034	0	0	0	0	0	4,574,009
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	425,000	0	0	0	426,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	63,512,188	63,512,188
TOTAL 446334 1	17,975	4,557,534	0	425,000	0	0	63,512,188	68,512,697
TOTAL PROJECT:	17,975	4,557,534	0	425,000	0	0	63,512,188	68,512,697

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ST. LUCIE TPO

TURNPIKE
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ITEM NUMBER:446335 1 PROJECT DESCRIPTION:WIDEN TPK(SR91), SW BECKER RD TO CROSSTOWN PKWY (MP138.5-144.58)(4TO8) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:94470000 PROJECT LENGTH: 6.227MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	27,547	11,438,315	0	0	0	0	0	11,465,862
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446335 1	27,547	11,439,815	0	0	0	0	0	11,467,362
TOTAL PROJECT:	27,547	11,439,815	0	0	0	0	0	11,467,362

ITEM NUMBER:446580 1 PROJECT DESCRIPTION:SR70 / TPK(SR91) INTCHG IMPROVEMENTS (MP 152) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:94470000 PROJECT LENGTH: .800MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	18,467	1,403	0	2,643,562	0	0	0	2,663,432
TOTAL 446580 1	18,467	1,403	0	2,643,562	0	0	0	2,663,432
TOTAL PROJECT:	18,467	1,403	0	2,643,562	0	0	0	2,663,432

ITEM NUMBER:446583 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM CROSSTOWN PKWY TO SR70 (MP144.58-153.19) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:94470000 PROJECT LENGTH: 8.412MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	18,660,293	0	0	0	18,661,793
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446583 1	0	3,000	0	18,660,293	0	0	0	18,663,293
TOTAL PROJECT:	0	3,000	0	18,660,293	0	0	0	18,663,293

ITEM NUMBER:449712 1 PROJECT DESCRIPTION:PSL/FTP SERVICE PLAZA PARKING IMPROVEMENTS (MP 142) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:REST AREA
ROADWAY ID:94470000 PROJECT LENGTH: .493MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	270,000	0	271,500
TOTAL 449712 1	0	1,500	0	0	0	270,000	0	271,500
TOTAL PROJECT:	0	1,500	0	0	0	270,000	0	271,500

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ST. LUCIE TPO

ITEM NUMBER:451858 1	PROJECT DESCRIPTION:TPK (SR91) MIDWAY RD SOUTHERN RAMPS INTERCHANGE (MP 150) ST LUCIE CNTY						*SIS*
DISTRICT:04	COUNTY:ST. LUCIE						TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID:94470000	PROJECT LENGTH: .800MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	35,045	1,600,149	0	0	0	0	0	1,635,194
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	5,500,000	0	0	0	0	5,501,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	12,852,872	0	0	12,852,872
TOTAL 451858 1	35,045	1,601,649	5,500,000	0	12,852,872	0	0	19,989,566
TOTAL PROJECT:	35,045	1,601,649	5,500,000	0	12,852,872	0	0	19,989,566

ITEM NUMBER:452415 1	PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 153.19-158)						*SIS*
DISTRICT:04	COUNTY:ST. LUCIE						TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:94470000	PROJECT LENGTH: 6.040MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452415 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:452416 1	PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 158-165)						*SIS*
DISTRICT:04	COUNTY:ST. LUCIE						TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:94470000	PROJECT LENGTH: 6.970MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452416 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:452417 1	PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 165-173.1)						*SIS*
DISTRICT:04	COUNTY:ST. LUCIE						TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:94470000	PROJECT LENGTH: 8.105MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452417 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 04	83,628,734	17,627,118	9,802,271	21,728,855	12,852,872	270,000	63,512,188	209,422,038
TOTAL TURNPIKE	83,628,734	17,627,118	9,802,271	21,728,855	12,852,872	270,000	63,512,188	209,422,038

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TRANSIT
 =====

ST. LUCIE TPO

ITEM NUMBER:413494 1 PROJECT DESCRIPTION:PSL UZA - ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 EX DESC:FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/2
 0/11 \$1,407,322 EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE NON-BUDGE
 T REVENUE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COA								
FTA	0	17,830,000	810,000	810,000	810,000	810,000	0	21,070,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COA								
FTA	8,968,195	11,816,078	1,610,000	1,610,000	1,610,000	1,610,000	0	27,224,273
TOTAL 413494 1	8,968,195	29,646,078	2,420,000	2,420,000	2,420,000	2,420,000	0	48,294,273
TOTAL PROJECT:	8,968,195	29,646,078	2,420,000	2,420,000	2,420,000	2,420,000	0	48,294,273

ITEM NUMBER:434548 1 PROJECT DESCRIPTION:PSL UZA - PSL COUNTY SECT 5339 CAPITAL FOR BUS & BUS FACILITIES *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 EX DESC:ST.LUCIE CNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16. CAPITAL FOR FIXED ROUTE NON-BUDGET REVENUE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY								
FTA	0	2,404,114	275,000	275,000	275,000	275,000	0	3,504,114
TOTAL 434548 1	0	2,404,114	275,000	275,000	275,000	275,000	0	3,504,114
TOTAL PROJECT:	0	2,404,114	275,000	275,000	275,000	275,000	0	3,504,114
TOTAL DIST: 04	8,968,195	32,050,192	2,695,000	2,695,000	2,695,000	2,695,000	0	51,798,387
TOTAL TRANSIT	8,968,195	32,050,192	2,695,000	2,695,000	2,695,000	2,695,000	0	51,798,387

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

ST. LUCIE TPO

MISCELLANEOUS
=====

ITEM NUMBER:439999 3 PROJECT DESCRIPTION:SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BIKE PATH/TRAIL
EX DESC:SUNTRAIL FY2017 PD&E PHASE 2; DESIGN ON 439999-1

ROADWAY ID:94931003 PROJECT LENGTH: 4.219MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,178	0	67,373	0	0	0	0	73,551
DIH	13,811	3,756	0	0	0	0	0	17,567
DS	12,045	0	0	0	0	0	0	12,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	424,621	0	0	0	0	0	424,621
DIH	138	105,179	0	0	0	0	0	105,317
TLWR	65,814	3,761,067	0	0	0	0	0	3,826,881
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,995	0	0	0	0	0	0	9,995
TLWR	0	135,000	0	0	0	0	0	135,000
TOTAL 439999 3	107,981	4,429,623	67,373	0	0	0	0	4,604,977
TOTAL PROJECT:	107,981	4,429,623	67,373	0	0	0	0	4,604,977

ITEM NUMBER:440032 1 PROJECT DESCRIPTION:FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BIKE PATH/TRAIL
EX DESC:SUNTRAIL

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	25,558	0	0	0	0	0	0	25,558
TLWR	80,662	0	0	0	0	0	0	80,662
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,593	2,407	0	0	0	0	0	5,000
DS	89,969	0	0	0	0	0	0	89,969
TLWR	427,344	0	0	0	0	0	0	427,344
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	14,250	0	0	0	0	0	14,250
DIH	249	12,000	0	0	0	0	0	12,249
DS	0	36,630	8,789	0	0	0	0	45,419
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TLWR	20,000	0	60,000	0	0	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	0	107,175	0	0	107,175
TLWR	0	0	0	0	3,302,621	0	0	3,302,621
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TLWR	0	165,000	0	0	0	0	0	165,000
TOTAL 440032 1	646,375	230,287	68,789	0	3,409,796	0	0	4,355,247
TOTAL PROJECT:	646,375	230,287	68,789	0	3,409,796	0	0	4,355,247
TOTAL DIST: 04	754,356	4,659,910	136,162	0	3,409,796	0	0	8,960,224
TOTAL MISCELLANEOUS	754,356	4,659,910	136,162	0	3,409,796	0	0	8,960,224

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====
MISCELLANEOUS
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GRAND TOTAL	394,071,125	64,806,650	21,537,222	24,423,855	41,492,867	22,846,950	63,512,188	632,690,857
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**Transportation Improvement Program (TIP) Amendment
FY 2023/24 - FY 2027/28**



TIP Amendment Number: 2
 Current TIP Page Number: N/A
 New TIP Page Number (if applicable): C 1-49

___ Is a STIP amendment needed for this TIP Amendment? (check if yes)

STIP Page Number (if applicable): _____

On December 6, 2023, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Director to amend the St. Lucie TPO TIP that was developed and adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning process, as a condition to the receipt of federal assistance, and to approve the associated STIP amendments.

This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and does not change financial constraints. 2045 LRTP Page Number (if applicable): 3-11/3-13

TIP Amendment Criteria:

- A The change adds new individual projects to the current TIP
- B The change adversely impacts financial constraint
- C The change results in major scope changes
- D The change removes or deletes an individually listed project from the TIP
- E The change results in a cost increase that is greater than 20 percent and greater than \$2 million.

----- **PROJECT INFORMATION** -----

Project Name: Village Green Drive Corrdor Planning Project

TIP Amendment Criteria: A

Reason for Change/Notes: To add a project that was awarded a 2023 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Discretionary Grant and that was not included in the TIP at the time of adoption. The project is supported by the TPO as the Village Green Drive Corridor is identified as the top priority for Complete Streets improvements in the TPO area.

Status	FPN	Limits	Description	Phase	Fund	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Current										
Proposed	?????	SE Tiffany Avenue to U.S. Highway 1	Planning, design, and outreach for Complete Street improvements including roundabouts, traffic calming, 5-foot separated bike lanes, 6-10 foot sidewalks, medians, and trail enhancement/relocation.	PE	RAISE LF	\$2,000,000 \$500,000				
Net Change						\$2,500,000				

This TIP Amendment has been prepared in accordance with Federal requirements.

Authorized Signature:

 St. Lucie TPO Executive Director

**Transportation Improvement Program (TIP) Amendment
FY 2023/24 - FY 2027/28**



TIP Amendment Number: 3
 Current TIP Page Number: C 1-3
 New TIP Page Number (if applicable): C 1-3

___ Is a STIP amendment needed for this TIP Amendment? (check if yes)

STIP Page Number (if applicable): _____

On February 1, 2023, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Director to amend the St. Lucie TPO TIP that was developed and adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning process, as a condition to the receipt of federal assistance, and to approve the associated STIP amendments.

This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and does not change financial constraints. 2045 LRTP Page Number (if applicable): 3-9

TIP Amendment Criteria:

- A The change adds new individual projects to the current TIP
- B The change adversely impacts financial constraint
- C The change results in major scope changes
- D The change removes or deletes an individually listed project from the TIP
- E The change results in a cost increase that is greater than 20 percent and greater than \$2 million.

----- **PROJECT INFORMATION** -----

Project Name: EMERSON AVE FROM NORTH OF INDRIO RD TO SOUTH OF 25TH ST SW

TIP Amendment Criteria: E

Reason for Change/Notes: The funding allocation has been changed and the construction cost has been increased in the FDOT Work Program and needs to be reflected in the TIP.

Status	FPN	Limits	Description	Phase	Fund	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Current	447651-1	Indrio Road to 25th Street	Resurfacing	CST	DDR		\$4,634,038			
				CST	DIH		\$62,248			
				CST	DS		\$677,181			
Proposed	447651-1	Indrio Road to 25th Street	Resurfacing	PE	DS		\$658,619			
				CST	DDR		\$2,185,414			
				CST	ACPR		\$1,008,420			
				CST	SA		\$2,184,187			
Net Change						\$0	\$663,173			

This TIP Amendment has been prepared in accordance with Federal requirements.

Authorized Signature:

 St. Lucie TPO Chairperson or Executive Director

**Transportation Improvement Program (TIP) Amendment
FY 2023/24 - FY 2027/28**



TIP Amendment Number: 4
 Current TIP Page Number: C 1-13
 New TIP Page Number (if applicable): C 1-15

___ Is a STIP amendment needed for this TIP Amendment? (check if yes)

STIP Page Number (if applicable): _____

On February 1, 2023, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Director to amend the St. Lucie TPO TIP that was developed and adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning process, as a condition to the receipt of federal assistance, and to approve the associated STIP amendments.

This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and does not change financial constraints. 2045 LRTP Page Number (if applicable): 8-3

TIP Amendment Criteria:

- A The change adds new individual projects to the current TIP
- B The change adversely impacts financial constraint
- C The change results in major scope changes
- D The change removes or deletes an individually listed project from the TIP
- E The change results in a cost increase that is greater than 20 percent and greater than \$2 million.

----- **PROJECT INFORMATION** -----

Project Name: Jenkins Road

TIP Amendment Criteria: E

Reason for Change/Notes: The funding allocation has been changed, the construction cost has been increased, and the project length has been corrected in the FDOT Work Program and needs to be reflected in the TIP.

Status	FPN	Limits	Description	Phase	Fund	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Current	446331-1	Midway Road to Orange Avenue	PD&E/EMO Study	PDE	LFP	\$1,000,000				
				PDE	SU	\$20,000				
				PDE	TRIP	\$794,758				
				PDE	TRWR	\$205,242				
Proposed	446331-1	Midway Road to Orange Avenue	PD&E/EMO Study	PDE	LFP	\$2,380,000				
				PDE	SU	\$1,000,000				
				PDE	TRIP	\$118,019				
				PDE	TRWR	\$794,758				
				PDE	ACSU	\$205,242				
Net Change						\$2,478,019				

This TIP Amendment has been prepared in accordance with Federal requirements.

Authorized Signature:

 St. Lucie TPO Chairperson or Executive Director

**Transportation Improvement Program (TIP) Amendment
FY 2023/24 - FY 2027/28**



TIP Amendment Number: 5
 Current TIP Page Number: N/A
 New TIP Page Number (if applicable): C 1-28

___ Is a STIP amendment needed for this TIP Amendment? (check if yes)

STIP Page Number (if applicable): _____

On February 1, 2023, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Director to amend the St. Lucie TPO TIP that was developed and adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning process, as a condition to the receipt of federal assistance, and to approve the associated STIP amendments.

This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and does not change financial constraints. 2045 LRTP Page Number (if applicable): 8-11

TIP Amendment Criteria:

- A The change adds new individual projects to the current TIP
- B The change adversely impacts financial constraint
- C The change results in major scope changes
- D The change removes or deletes an individually listed project from the TIP
- E The change results in a cost increase that is greater than 20 percent and greater than \$2 million.

----- **PROJECT INFORMATION** -----

Project Name: Nebraska Avenue

TIP Amendment Criteria: A

Reason for Change/Notes: New project has been added to the FDOT Work Program and needs to be reflected in the TIP.

Status	FPN	Limits	Description	Phase	Fund	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Current										
Proposed	453492-1	South Lawnwood Circle to South 13th Street	Adding 6-ft sidewalk on both sides if the street	PE	TALU	\$5,000				
Net Change						\$5,000				

This TIP Amendment has been prepared in accordance with Federal requirements.

Authorized Signature:

 St. Lucie TPO Chairperson or Executive Director

**Transportation Improvement Program (TIP) Amendment
FY 2023/24 - FY 2027/28**



TIP Amendment Number: 6
 Current TIP Page Number: N/A
 New TIP Page Number (if applicable): C 1-6

___ Is a STIP amendment needed for this TIP Amendment? (check if yes)

STIP Page Number (if applicable): _____

On February 1, 2023, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Director to amend the St. Lucie TPO TIP that was developed and adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning process, as a condition to the receipt of federal assistance, and to approve the associated STIP amendments.

This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and does not change financial constraints. 2045 LRTP Page Number (if applicable): 8-11

TIP Amendment Criteria:

- A The change adds new individual projects to the current TIP
- B The change adversely impacts financial constraint
- C The change results in major scope changes
- D The change removes or deletes an individually listed project from the TIP
- E The change results in a cost increase that is greater than 20 percent and greater than \$2 million.

----- **PROJECT INFORMATION** -----

Project Name: Green River Parkway Trail

TIP Amendment Criteria: A

Reason for Change/Notes: New project has been added to the FDOT Work Program and needs to be reflected in the TIP.

Status	FPN	Limits	Description	Phase	Fund	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Current										
Proposed	453493-1	Walton Road to Martin County Line	Resurfacing of multi-use path	PE	CARU	\$5,000				
Net Change						\$5,000				

This TIP Amendment has been prepared in accordance with Federal requirements.

Authorized Signature:

 St. Lucie TPO Chairperson or Executive Director

**Transportation Improvement Program (TIP) Amendment
FY 2023/24 - FY 2027/28**



TIP Amendment Number: 7
 Current TIP Page Number: N/A
 New TIP Page Number (if applicable): C 1-5

___ Is a STIP amendment needed for this TIP Amendment? (check if yes)

STIP Page Number (if applicable): _____

On February 1, 2023, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Director to amend the St. Lucie TPO TIP that was developed and adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning process, as a condition to the receipt of federal assistance, and to approve the associated STIP amendments.

This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and does not change financial constraints. 2045 LRTP Page Number (if applicable): 3-9

TIP Amendment Criteria:

- A The change adds new individual projects to the current TIP
- B The change adversely impacts financial constraint
- C The change results in major scope changes
- D The change removes or deletes an individually listed project from the TIP
- E The change results in a cost increase that is greater than 20 percent and greater than \$2 million.

----- **PROJECT INFORMATION** -----

Project Name: Gatlin Blvd at Savona Blvd

TIP Amendment Criteria: A

Reason for Change/Notes: New project has been added to the FDOT Work Program and needs to be reflected in the TIP.

Status	FPN	Limits	Description	Phase	Fund	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Current										
Proposed	453495-1	Gatlin Blvd at Savona Blvd	Resurfacing of multi-use path	PE	CARU	\$5,000				
Net Change						\$5,000				

This TIP Amendment has been prepared in accordance with Federal requirements.

Authorized Signature:

 St. Lucie TPO Chairperson or Executive Director

**Transportation Improvement Program (TIP) Amendment
FY 2023/24 - FY 2027/28**



TIP Amendment Number: 8
 Current TIP Page Number: N/A
 New TIP Page Number (if applicable): C 1-26A

___ Is a STIP amendment needed for this TIP Amendment? (check if yes)

STIP Page Number (if applicable): _____

On February 1, 2023, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Director to amend the St. Lucie TPO TIP that was developed and adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning process, as a condition to the receipt of federal assistance, and to approve the associated STIP amendments.

This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and does not change financial constraints. 2045 LRTP Page Number (if applicable): 8-2

TIP Amendment Criteria:

- A The change adds new individual projects to the current TIP
- B The change adversely impacts financial constraint
- C The change results in major scope changes
- D The change removes or deletes an individually listed project from the TIP
- E The change results in a cost increase that is greater than 20 percent and greater than \$2 million.

----- **PROJECT INFORMATION** -----

Project Name: Midway Road

TIP Amendment Criteria: A

Reason for Change/Notes: New project has been added to the FDOT Work Program and needs to be reflected in the TIP.

Status	FPN	Limits	Description	Phase	Fund	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Current										
Proposed	453496-1	Selvitz Road to US-1	Installation of fiber optic cable along the roadway, traffic cameras and adaptive signal control at the signalized intersection.	PE	CARU	\$5,000				
Net Change						\$5,000				

This TIP Amendment has been prepared in accordance with Federal requirements.

Authorized Signature:

 St. Lucie TPO Chairperson or Executive Director

**Transportation Improvement Program (TIP) Amendment
FY 2023/24 - FY 2027/28**



TIP Amendment Number: 9
 Current TIP Page Number: C 1-26
 New TIP Page Number (if applicable): C 1-26

Is a STIP amendment needed for this TIP Amendment? (check if yes)

STIP Page Number (if applicable): _____

On July 18, 2024, the St. Lucie Transportation Planning Organization (St. Lucie TPO) Executive Director administratively amended the St. Lucie TPO TIP that was developed and adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning process, as a condition to the receipt of federal assistance, and to approve the associated STIP amendments.

This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and does not change financial constraints.

2045 LRTP Page Number (if applicable): 6-10

TIP Amendment Criteria:

- A The change adds new individual projects to the current TIP
- B The change adversely impacts financial constraint
- C The change results in major scope changes
- D The change removes or deletes an individually listed project from the TIP
- E The change results in a cost increase that is greater than 20 percent and greater than \$2 million.

----- **PROJECT INFORMATION** -----

Project Name: (SR-70) OKEECHOBEE RD FROM IDEAL HOLDING ROAD TO SOUTH ROCK ROAD

TIP Amendment Criteria: E

Reason for Change/Notes: The project cost has increased by more than 20% and greater than \$2 million and needs to be reflected in the TIP.

Status	FPN	Limits	Description	Phase	Fund	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Current	447653-1	Ideal Holding Road to South Rock Road	Resurfacing	CST	ACNR		\$1,060,337			
				CST	DDR		\$14,163,227	\$848,399		
				CST	DIH		\$66,950	\$72,264		
Proposed	447653-1	Ideal Holding Road to W of Kings Highway	Resurfacing	CST	DDR		\$17,971,822	\$801,698		
				CST	DIH		\$65,115	\$68,286		
				CST	DS		\$3,351,995			
				CST	SA		\$2,968,488			
Net Change						\$0	\$9,066,906	-\$50,679		

This TIP Amendment has been prepared in accordance with Federal requirements.

Authorized Signature:



 St. Lucie TPO Chairperson or Executive Director

**Transportation Improvement Program (TIP) Amendment
FY 2023/24 - FY 2027/28**



TIP Amendment Number: 10
 Current TIP Page Number: C 1-5
 New TIP Page Number (if applicable): N/A

Is a STIP amendment needed for this TIP Amendment? (check if yes)

STIP Page Number (if applicable): _____

On August 9, 2024, the St. Lucie Transportation Planning Organization (St. Lucie TPO) Executive Director administratively amended the St. Lucie TPO TIP that was developed and adopted in compliance with U.S.C. Title 23 and Title 49 by a continuing, cooperative, and comprehensive transportation planning process, as a condition of the receipt of Federal assistance.

This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and does not change financial constraints.

2045 LRTP Page Number (if applicable): 8-11

TIP Amendment Criteria:

- A The change adds new individual projects to the current TIP
- B The change adversely impacts financial constraint
- C The change results in major scope changes
- D The change removes or deletes an individually listed project from the TIP
- E The change results in a cost increase that is greater than 20 percent and greater than \$2 million.

----- **PROJECT INFORMATION** -----

Project Name: GATLIN BLVD @ SAVONA BLVD

TIP Amendment Criteria: A

Reason for Change/Notes: According to Section 4.3.1.3.1 of the FDOT *MPO Program Management Handbook*, this amendment is required because the construction phase is being added to the project.

Status	FPN	Limits	Description	Phase	Fund	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Current	453495-1	GATLIN BLVD @ SAVONA BLVD	Intersection Improvement	PE	CARU	\$5,000				
Proposed	453495-1	GATLIN BLVD @ SAVONA BLVD	Intersection Improvement	PE CST CST	CARU CARU LF		\$5,000 \$562,116 \$61,769			
Net Change						-\$5,000	\$628,885			

This TIP Amendment has been prepared in accordance with Federal requirements.

Authorized Signature:



 St. Lucie TPO Executive Director